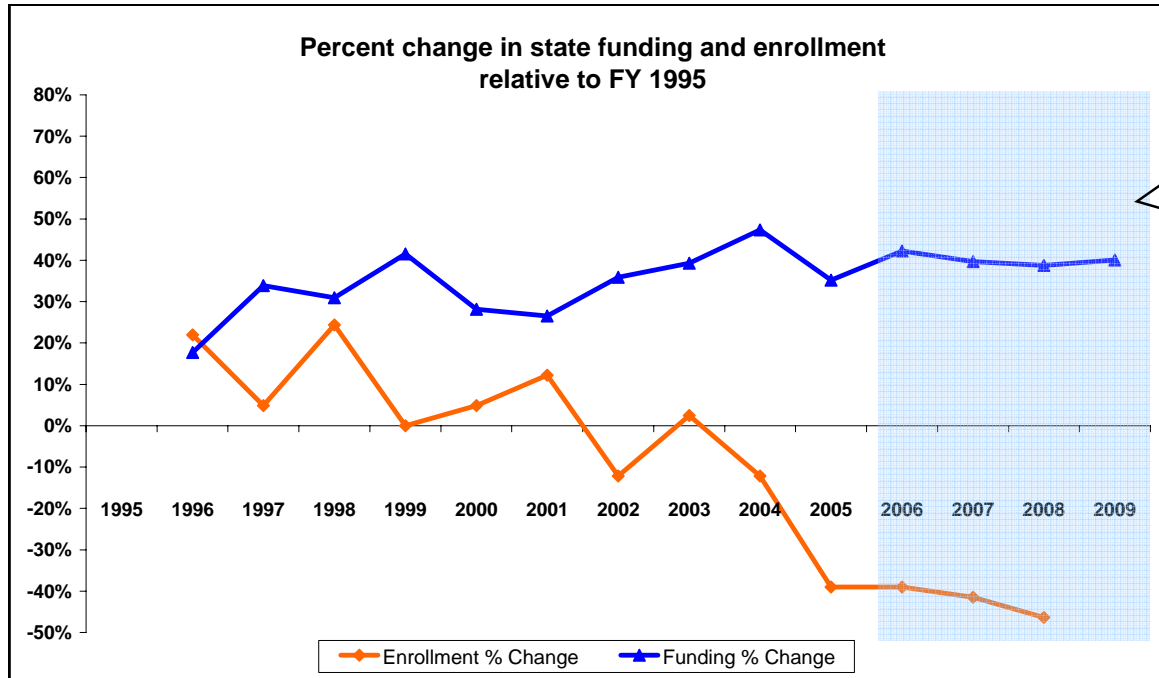


## Reed Point H S Stillwater County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment |    | Quality Educator FTE | New Components 100% State Funded |                   |                 |         | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only |                                       |  |                          |   |                      |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|
|             | Elem       | HS |                      | Quality Educator                 | Indian Ed for All | Achievement Gap | At Risk |  |  | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup |
| FY 1995     | -          | 41 |                      |                                  |                   |                 | 228,307 | 5,568  |  |               |                                       |  |                          |   |                      |
| FY 1996     | -          | 50 |                      |                                  |                   |                 | 268,808 | 5,376  |  |               |                                       |  |                          |   |                      |
| FY 1997     | -          | 43 |                      |                                  |                   |                 | 305,586 | 7,107  |  |               |                                       |  |                          |   |                      |
| FY 1998     | -          | 51 |                      |                                  |                   |                 | 298,879 | 5,860  |  |               |                                       |  |                          |   |                      |
| FY 1999     | -          | 41 |                      |                                  |                   |                 | 323,154 | 7,882  |  |               |                                       |  |                          |   |                      |
| FY 2000     | -          | 43 |                      |                                  |                   |                 | 292,645 | 6,806  |  |               |                                       |  |                          |   |                      |
| FY 2001     | -          | 46 |                      |                                  |                   |                 | 288,912 | 6,281  |  |               |                                       |  |                          |   |                      |
| FY 2002     | -          | 36 |                      |                                  |                   |                 | 310,307 | 8,620  |  |               |                                       |  |                          |   |                      |
| FY 2003     | -          | 42 |                      |                                  |                   |                 | 318,066 | 7,573  |  |               |                                       |  |                          |   |                      |
| FY 2004     | -          | 36 |                      |                                  |                   |                 | 336,401 | 9,344  |  |               |                                       |  |                          |   |                      |
| FY 2005     | -          | 25 |                      |                                  |                   |                 | 308,672 | 12,347                                       |  |               |                                       |  |                          |   |                      |
| FY 2006     | -          | 25 |                      |                                  |                   |                 | 324,711 | 12,988                                       | 484  |               |                                       |  |                          |   |                      |
| FY 2007     | -          | 24 | 7                    | 14,804                           | 612               | -               | 318,931 | 13,289                                       |  | 5,590         | 5,590                                 | 1,428  |                          |   |                      |
| FY 2008     | -          | 22 | 7                    | 21,061                           | 530               | -               | 316,858 | 14,403                                       |  |               |                                       | 500  | 33,715                   |   | 0                    |
| FY 2009     | -          |    | 7                    | 20,460                           | 510               | -               | 319,786 |  |  |               |                                       | 500  |                          |   | 0                    |

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Reed Point H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)      **Decrease**      -1.52%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$1,414

Quality educator/ enrolled student ratio (FY 2008)      3.17

Enrollment change (FY 2008 - FY 2006)      **Decrease**      -3

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FY 2007 - Deferred maint received      \$5,590  
FY 2007 - Deferred maint expend      \$5,590  
Balance remaining      \$0

|                                   |                             |                 |
|-----------------------------------|-----------------------------|-----------------|
| Over the period FY 1995 - FY 2009 |                             | <u>% Change</u> |
| Enrollment decreases              | from 41 students to 22      | -46.3% decrease |
| Funding increases                 | from \$228,307 to \$319,786 | 40.1% increase  |

