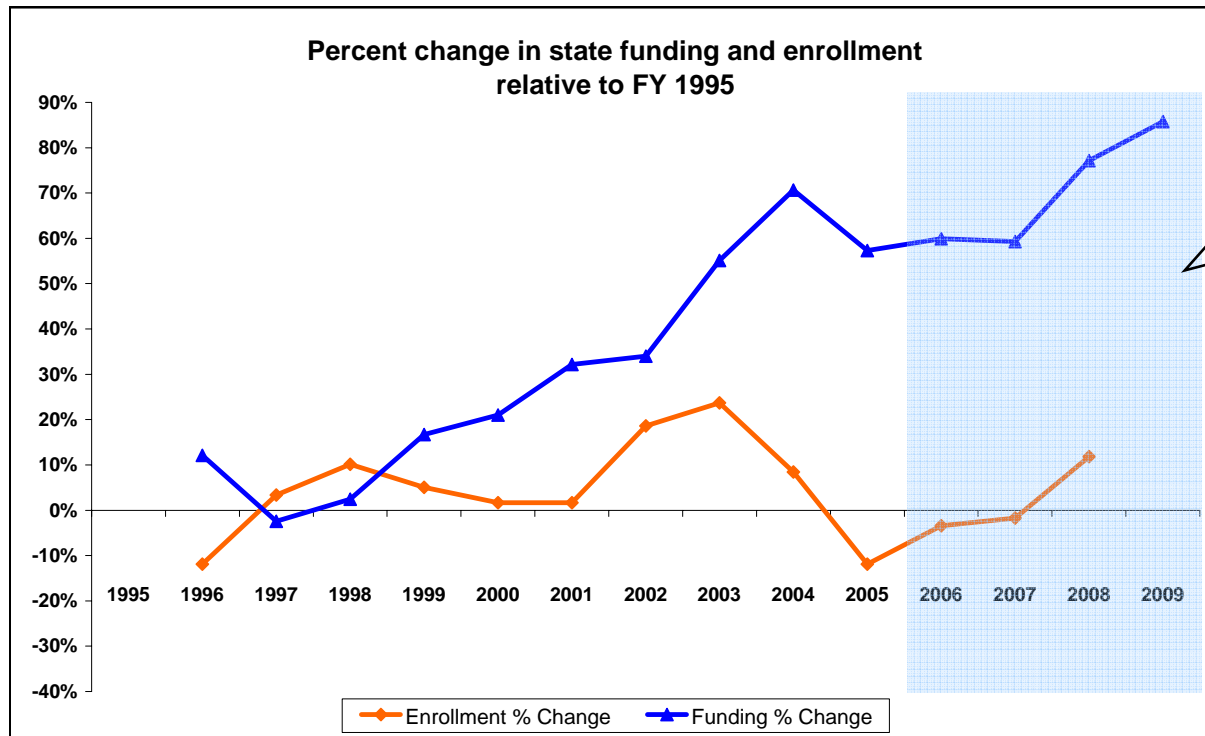


Reed Point Elem Stillwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	59							159,586	2,705							
FY 1996	52							178,939	3,441							
FY 1997	61							155,648	2,552							
FY 1998	65							163,529	2,516							
FY 1999	62							186,189	3,003							
FY 2000	60							193,139	3,219							
FY 2001	60							210,886	3,515							
FY 2002	70							213,848	3,055							
FY 2003	73							247,555	3,391							
FY 2004	64							272,281	4,254							
FY 2005	52							250,993	4,827							
FY 2006	57			-	-	-	-	255,204	4,477	873						
FY 2007	58		6	12,274	1,224	-	4,176	254,225	4,383		10,180	3,572	2,857			
FY 2008	66		7	20,372	1,224	-	3,817	282,684	4,283				583	67,431	268,998	1,807
FY 2009	Estimated		7	21,717	1,285	-	3,629	296,424					583			1,807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	Increase	16.15%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$194
Quality educator/ enrolled student ratio (FY 2008)		9.84
Enrollment change (FY 2008 - FY 2006)	Increase	9
FY 2007 - Deferred maint received	\$10,180	
FY 2007 - Deferred maint expend	\$3,572	
Balance remaining	\$6,608	

Enrollment	increases	from	59	students to	66	11.9% increase
Funding	increases	from	\$159,586	to	\$296,424	85.7% increase

