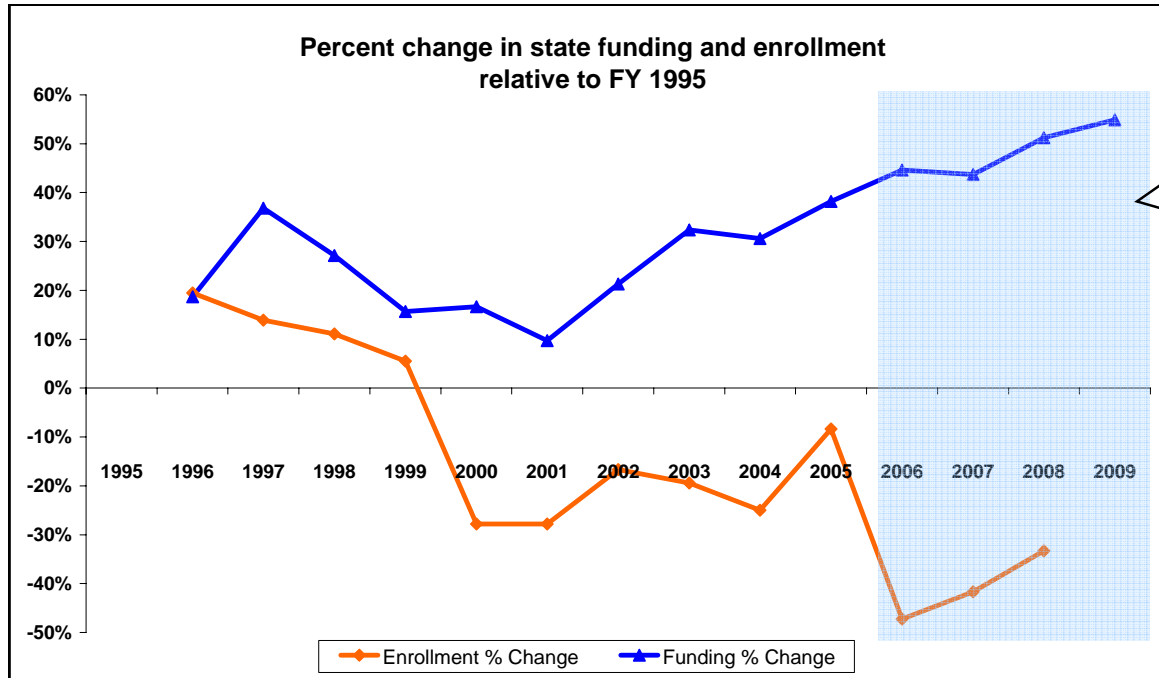


Rapelje H S Stillwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	36						142,375	3,955							
FY 1996	-	43						168,977	3,930							
FY 1997	-	41						194,804	4,751							
FY 1998	-	40						180,957	4,524							
FY 1999	-	38						164,707	4,334							
FY 2000	-	26						166,105	6,389							
FY 2001	-	26						156,213	6,008							
FY 2002	-	30						172,691	5,756							
FY 2003	-	29						188,480	6,499							
FY 2004	-	27						185,907	6,885							
FY 2005	-	33						196,800	5,964							
FY 2006	-	19						205,930	10,838	457						
FY 2007	-	21	6	11,250	571	-	133	204,589	9,742		5,284	1,979	1,333			
FY 2008	-	24	5	15,945	530	-	114	215,330	8,972				500			0
FY 2009	-		6	16,740	510	-	103	220,498					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Rapelje H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	7.07%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$1,866
Quality educator/ enrolled student ratio (FY 2008)		4.57
Enrollment change (FY 2008 - FY 2006)	Increase	5

FY 2007 - Deferred maint received		\$5,284
FY 2007 - Deferred maint expend		\$1,979
Balance remaining		\$3,305

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	36	students to	24	-33.3% decrease
Funding increases	from	\$142,375	to	\$220,498	54.9% increase

