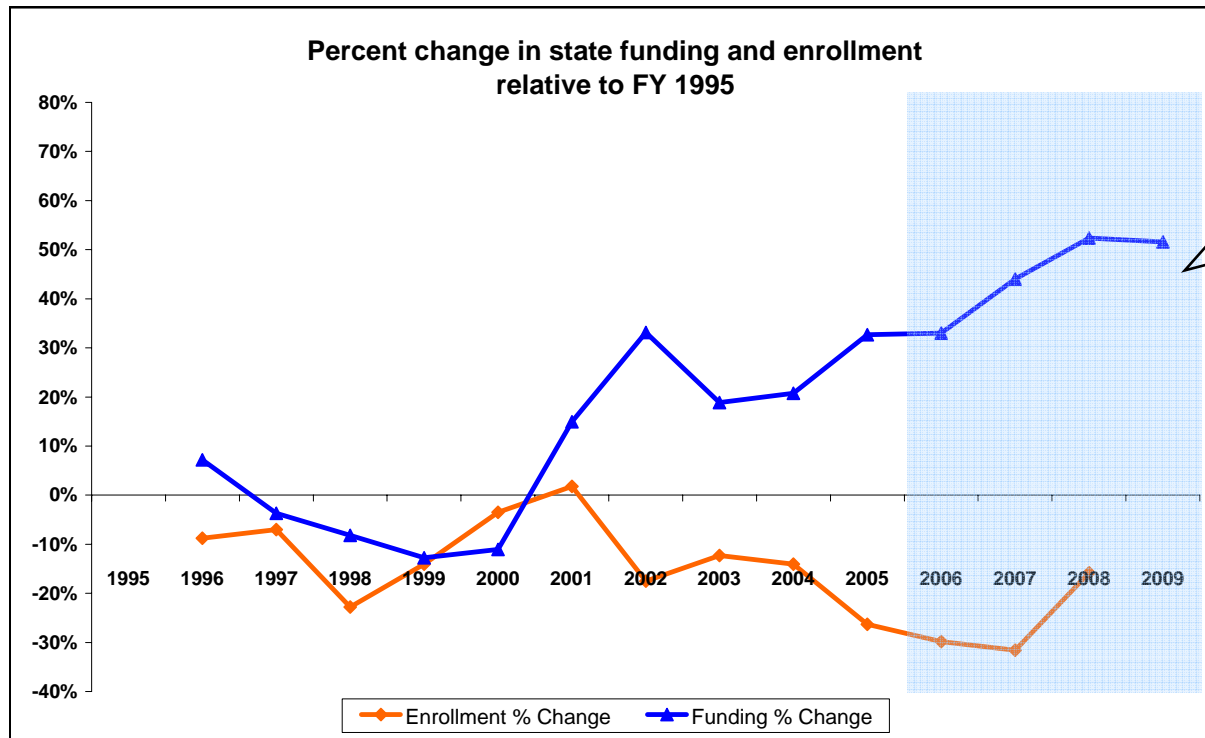


Rapelje Elem Stillwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	57							113,711	1,995							
FY 1996	52							121,876	2,344							
FY 1997	53							109,535	2,067							
FY 1998	44							104,415	2,373							
FY 1999	49							99,239	2,025							
FY 2000	55							101,129	1,839							
FY 2001	58							130,699	2,253							
FY 2002	47							151,408	3,221							
FY 2003	50							135,151	2,703							
FY 2004	49							137,281	2,802							
FY 2005	42							150,849	3,592							
FY 2006	40			-	-	-	-	151,276	3,782	658						
FY 2007	39		7	13,752	938	-	221	163,741	4,198		8,038	1,979	2,190			
FY 2008	48		7	22,014	918	-	202	173,286	3,610				500	67,431	268,998	0
FY 2009	Estimated		7	21,297	877	-	192	172,342					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	Increase	13.93%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$172
Quality educator/ enrolled student ratio (FY 2008)		6.62
Enrollment change (FY 2008 - FY 2006)	Increase	8
FY 2007 - Deferred maint received		\$8,038
FY 2007 - Deferred maint expend		\$1,979
Balance remaining		\$6,059

Enrollment	decreases	from	57	students to	48	-15.8% decrease
Funding	increases	from	\$113,711	to	\$172,342	51.6% increase

