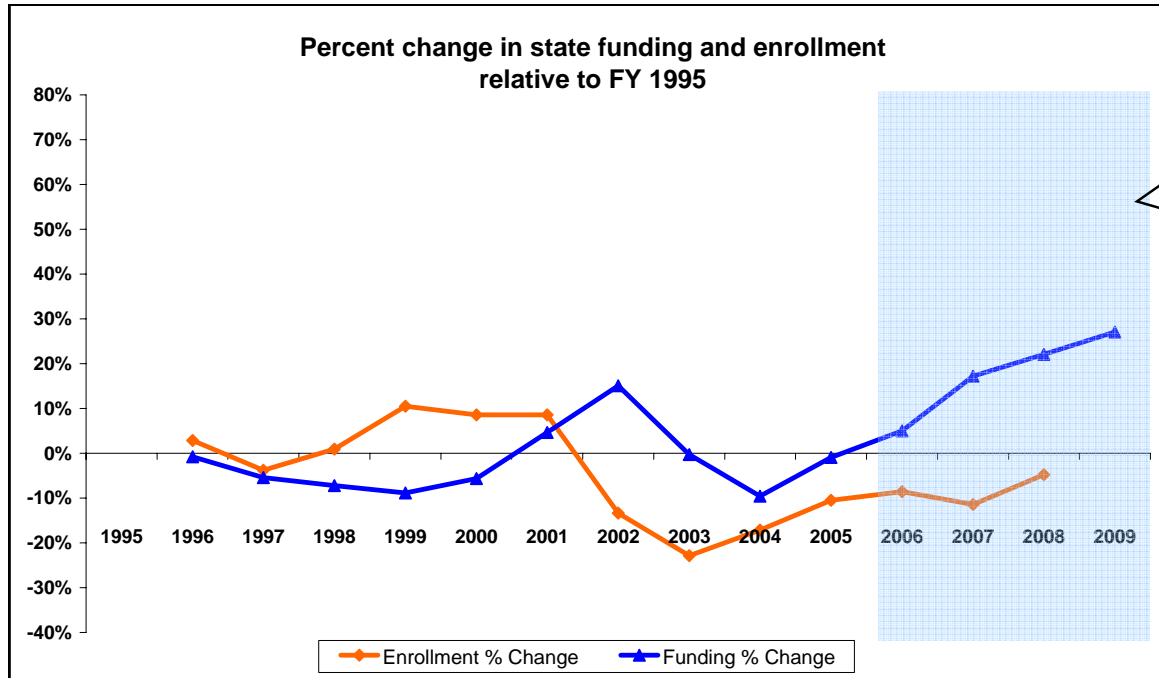


## Park City H S Stillwater County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	105						496,800	4,731							
FY 1996	-	108						493,007	4,565							
FY 1997	-	101						469,894	4,652							
FY 1998	-	106						460,817	4,347							
FY 1999	-	116						452,715	3,903							
FY 2000	-	114						468,848	4,113							
FY 2001	-	114						520,031	4,562							
FY 2002	-	91						571,534	6,281							
FY 2003	-	81						495,222	6,114							
FY 2004	-	87						449,318	5,165							
FY 2005	-	94						492,081	5,235							
FY 2006	-	96						521,606	5,433	1,276						
FY 2007	-	93	9	17,082	2,060	200	-	582,496	6,263		16,453	0	4,809			
FY 2008	-	100	11	32,509	1,979	200	-	606,457	6,065				942	33,715		0
FY 2009	-	111	11	34,886	2,060	400	-	631,330					942			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Park City H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Increase**      21.04%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$631

Quality educator/ enrolled student ratio (FY 2008)      9.34

Enrollment change (FY 2008 - FY 2006)      **Increase**      4

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FY 2007 - Deferred maint received      \$16,453  
 FY 2007 - Deferred maint expend      \$0  
 Balance remaining      \$16,453

Over the period FY 1995 - FY 2009

				% Change
Enrollment decreases	from	105 students to	100	-4.8% decrease
Funding increases	from	\$496,800 to	\$631,330	27.1% increase

