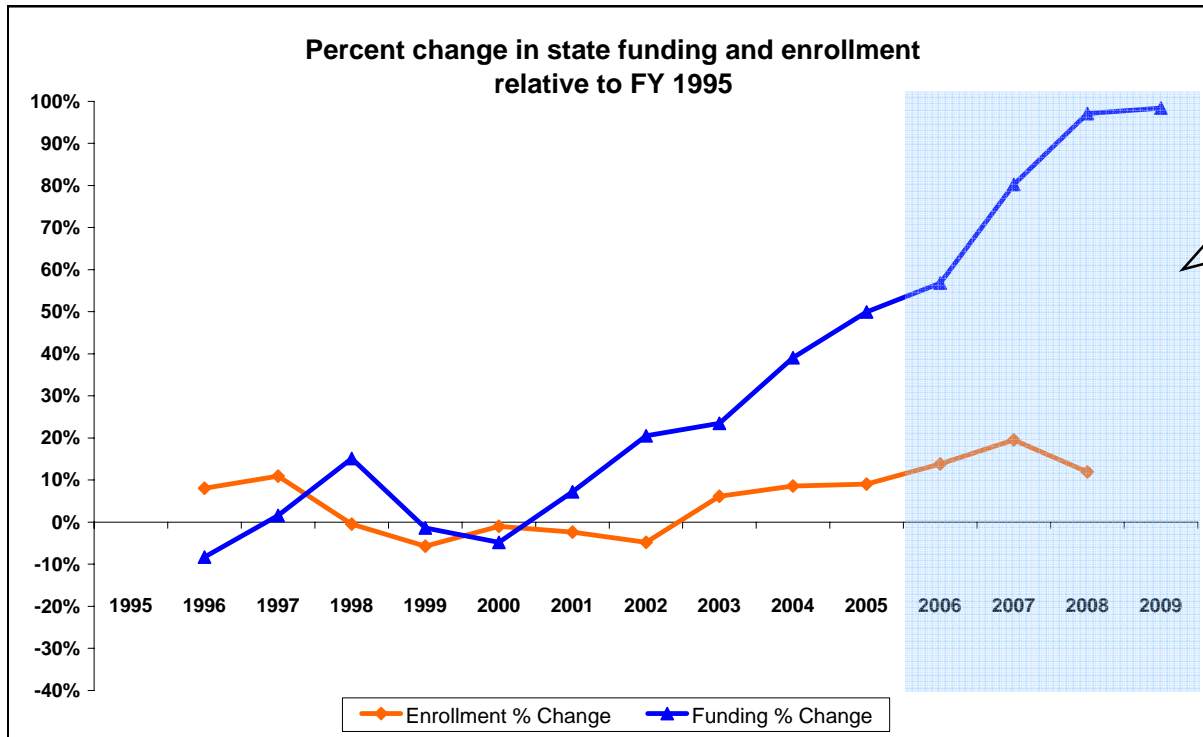


## Park City Elem Stillwater County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	210							532,818	2,537							
FY 1996	227							488,740	2,153							
FY 1997	233							541,408	2,324							
FY 1998	209							613,263	2,934							
FY 1999	198							525,473	2,654							
FY 2000	208							507,191	2,438							
FY 2001	205							571,208	2,786							
FY 2002	200							642,155	3,211							
FY 2003	223							658,102	2,951							
FY 2004	228							741,153	3,251							
FY 2005	229							798,886	3,489							
FY 2006	239			-	-	-	-	835,666	3,497	3,049						
FY 2007	251		17	34,484	4,896	400	4,836	960,118	3,825		37,720	0	11,426			
FY 2008	235		19	57,912	5,059	200	4,589	1,050,315	4,469				2,409	67,431	268,998	0
FY 2009	Estimated		22	65,500	4,957	-	4,792	1,057,229					2,409			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Park City Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	26.51%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$973
Quality educator/ enrolled student ratio (FY 2008)		12.32
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(4)

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FY 2007 - Deferred maint received		\$37,720
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$37,720

	Enrollment	increases	from	210	students to	235	11.9% increase
	Funding	increases	from	\$532,818	to	\$1,057,229	98.4% increase

