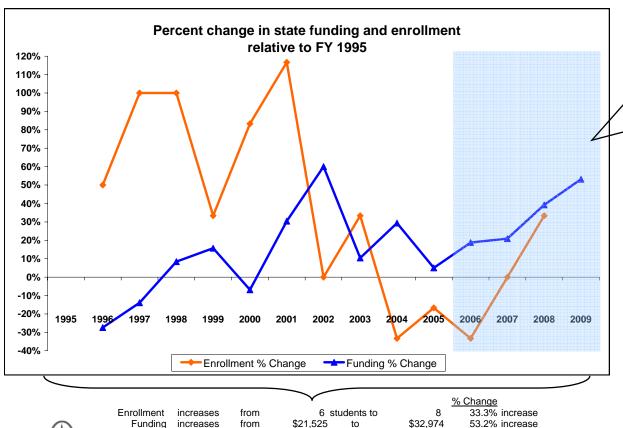
Nye Elem

K-12 District Funding FY 1995 - FY 2009

Stillwater County

	Enrollment			New Components 100% State Funded						One-Time-Only						
Fiscal Year	Elem	HS	Quality Educator FTE	Quality Educator	Indian Ed	Achievement Gap	At Risk	Total State Funding in District General Fund	Per Student State Funding in District General Fund	Energy Relief	Deferred	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	6					•		21,525	3,587							
FY 1996	9							15,634	1,737							
FY 1997	12							18,522	1,544							
FY 1998	12							23,329	1,944							
FY 1999	8							24,903	3,113							
FY 2000	11							20,037	1,822							
FY 2001	13							28,074	2,160							
FY 2002	6							34,447	5,741							
FY 2003	8							23,759	2,970							
FY 2004	4							27,836	6,959							
FY 2005	5							22,603	4,521							
FY 2006	4			-	-	-	-	25,565	6,391	81						
FY 2007	6		1	2,000	102	-	-	26,026	4,338		1,765	0	238			
FY 2008	8		1	3,036	122	-	-	29,981	3,748				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	143	-	-	32,974					500			0

^{*}Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Nye Elem
Summary FY 2006 to FY 2009 State funding change (FY2006-FY2009) <u>Increase</u> 28.98% Per student funding change (FY 2006- FY 2008) Decrease -\$2,644 Quality educator/ enrolled student ratio (FY 2008) 8.00 Enrollment change (FY 2008 - FY 2006) **Increase** 4 FY 2007 - Deferred maint received \$1,765 FY 2007 - Deferred maint expend \$0 \$1,765 Balance remaining

