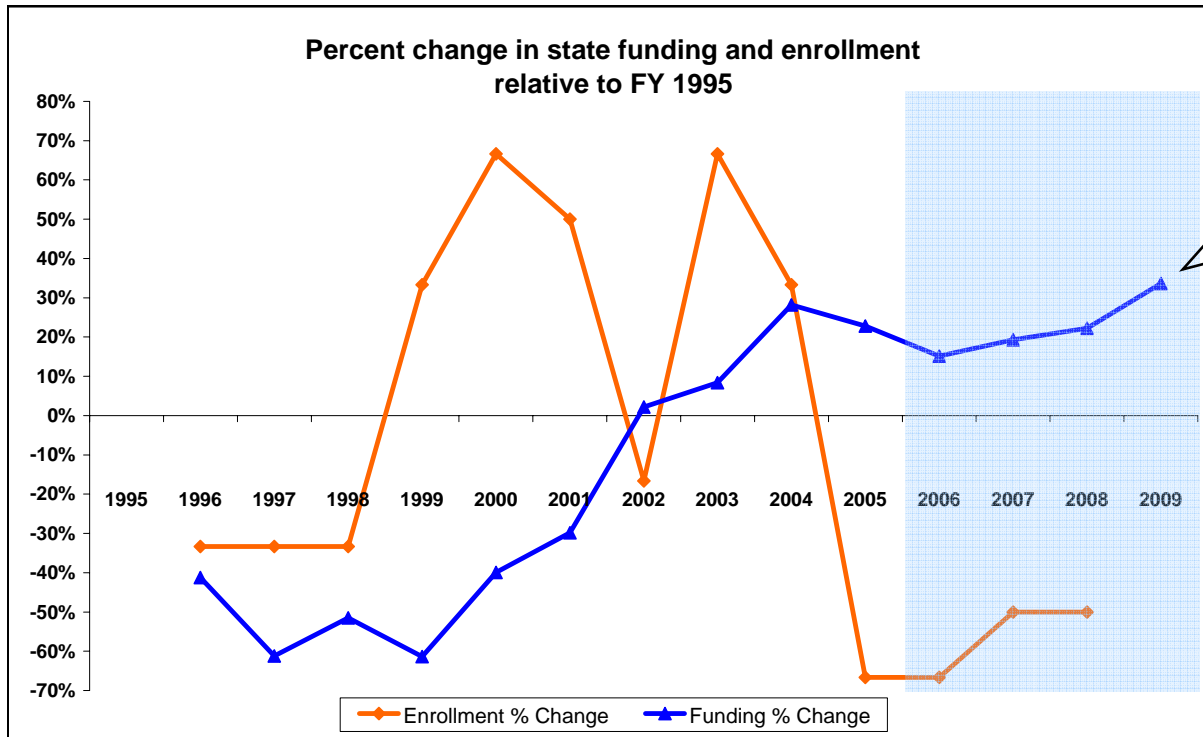


## Molt Elem Stillwater County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	6							16,338	2,723							
FY 1996	4							9,600	2,400							
FY 1997	4							6,346	1,586							
FY 1998	4							7,925	1,981							
FY 1999	8							6,314	789							
FY 2000	10							9,818	982							
FY 2001	9							11,462	1,274							
FY 2002	5							16,697	3,339							
FY 2003	10							17,706	1,771							
FY 2004	8							20,942	2,618							
FY 2005	2							20,067	10,033							
FY 2006	2			-	-	-	-	18,818	9,409	94						
FY 2007	3		1	2,000	102	-	-	19,485	6,495		1,765	1,765	238			
FY 2008	3		1	3,036	100	-	-	19,965	6,655				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	102	-	-	21,837					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Molt Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	16.04%
Per student funding change (FY 2006- FY 2008)	<b>Decrease</b>	-\$2,754
Quality educator/ enrolled student ratio (FY 2008)		3.00
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	1

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FY 2007 - Deferred maint received	\$1,765	
FY 2007 - Deferred maint expend	\$1,765	
Balance remaining		\$0

Enrollment decreases from 6 students to 3      % Change -50.0% decrease  
 Funding increases from \$16,338 to \$21,837      % Change 33.7% increase

