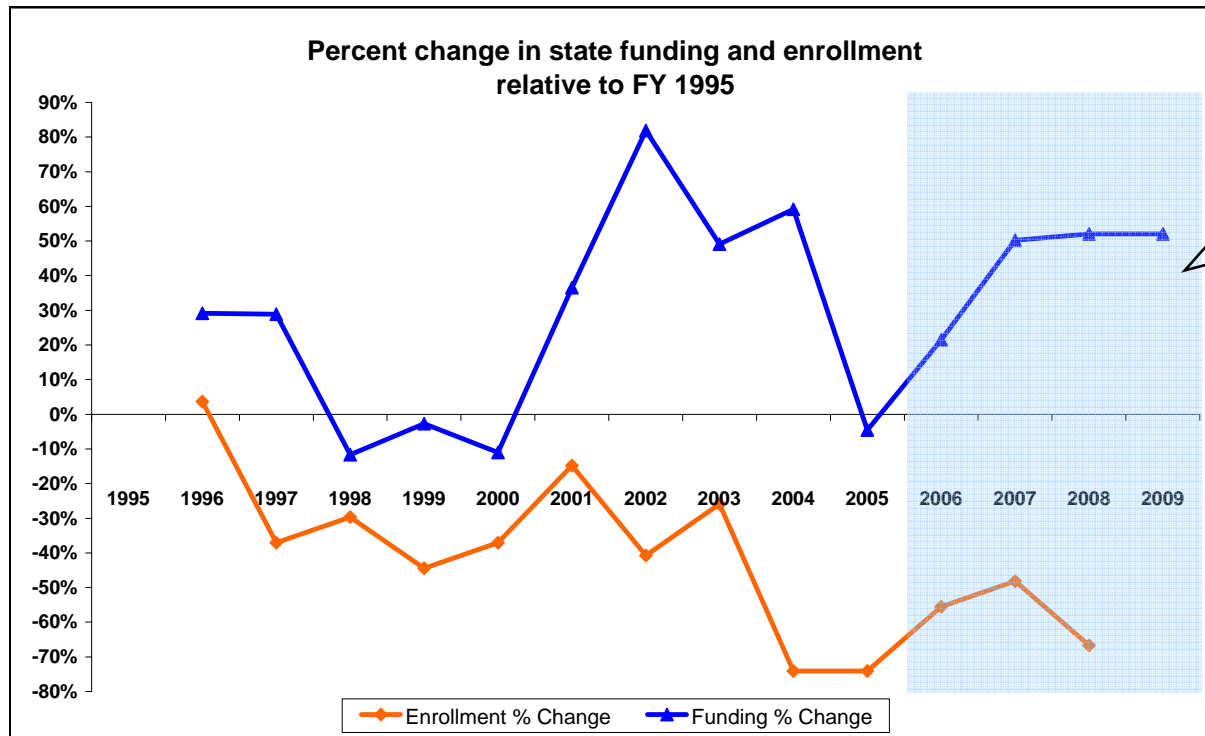


## Fishtail Elem Stillwater County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	27							34,702	1,285							
FY 1996	28							44,808	1,600							
FY 1997	17							44,708	2,630							
FY 1998	19							30,657	1,614							
FY 1999	15							33,751	2,250							
FY 2000	17							30,876	1,816							
FY 2001	23							47,380	2,060							
FY 2002	16							63,108	3,944							
FY 2003	20							51,748	2,587							
FY 2004	7							55,216	7,888							
FY 2005	7							33,111	4,730							
FY 2006	12			-	-	-	-	42,150	3,512	134						
FY 2007	14		1	2,000	265	-	-	52,116	3,723		2,989	0	619			
FY 2008	9		1	3,036	245	-	-	52,765	5,863				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	245	-	-	52,750					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	<b>Increase</b>	25.15%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,350
Quality educator/ enrolled student ratio (FY 2008)		9.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(3)
FY 2007 - Deferred maint received		\$2,989
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,989

Enrollment	decreases	from	27	students to	9	
Funding	increases	from	\$34,702	to	\$52,750	
						% Change
						-66.7% decrease
						52.0% increase

