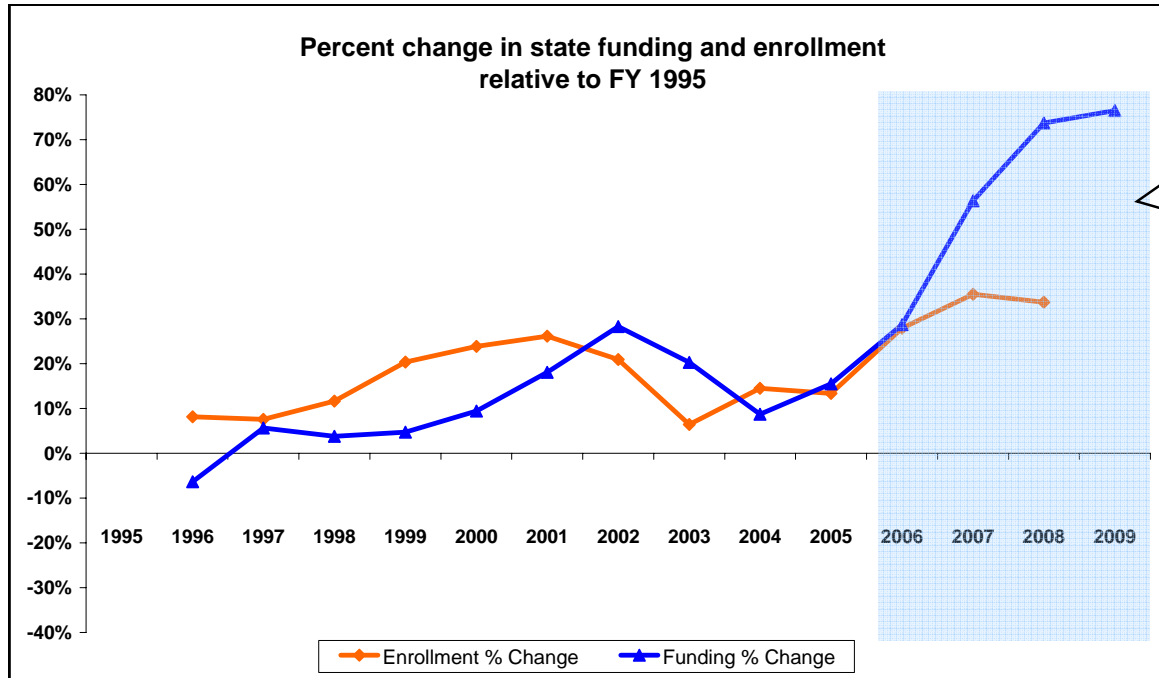


Columbus H S Stillwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	172						623,490	3,625							
FY 1996	-	186						583,775	3,139							
FY 1997	-	185						658,739	3,561							
FY 1998	-	192						647,287	3,371							
FY 1999	-	207						652,683	3,153							
FY 2000	-	213						682,310	3,203							
FY 2001	-	217						736,196	3,393							
FY 2002	-	208						799,920	3,846							
FY 2003	-	183						749,809	4,097							
FY 2004	-	197						677,817	3,441							
FY 2005	-	195						720,270	3,694							
FY 2006	-	220						802,539	3,648	2,740						
FY 2007	-	233	18	35,250	4,957	800	1,926	974,898	4,184		38,332	33,774	11,617			
FY 2008	-	230	20	60,708	4,876	400	1,936	1,083,209	4,710				2,321			1,307
FY 2009	-	18	18	54,376	4,896	200	2,011	1,100,477					2,321			1,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Columbus H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009) **Increase** 37.12%

Per student funding change (FY 2006- FY 2008) **Increase** \$1,062

Quality educator/ enrolled student ratio (FY 2008) 11.50

Enrollment change (FY 2008 - FY 2006) **Increase** 10

FY 2007 - Deferred maint received \$38,332
FY 2007 - Deferred maint expend \$33,774
Balance remaining \$4,558

		Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from	172 students	to	230
				33.7% increase
Funding increases	from	\$623,490	to	\$1,100,477
				76.5% increase

