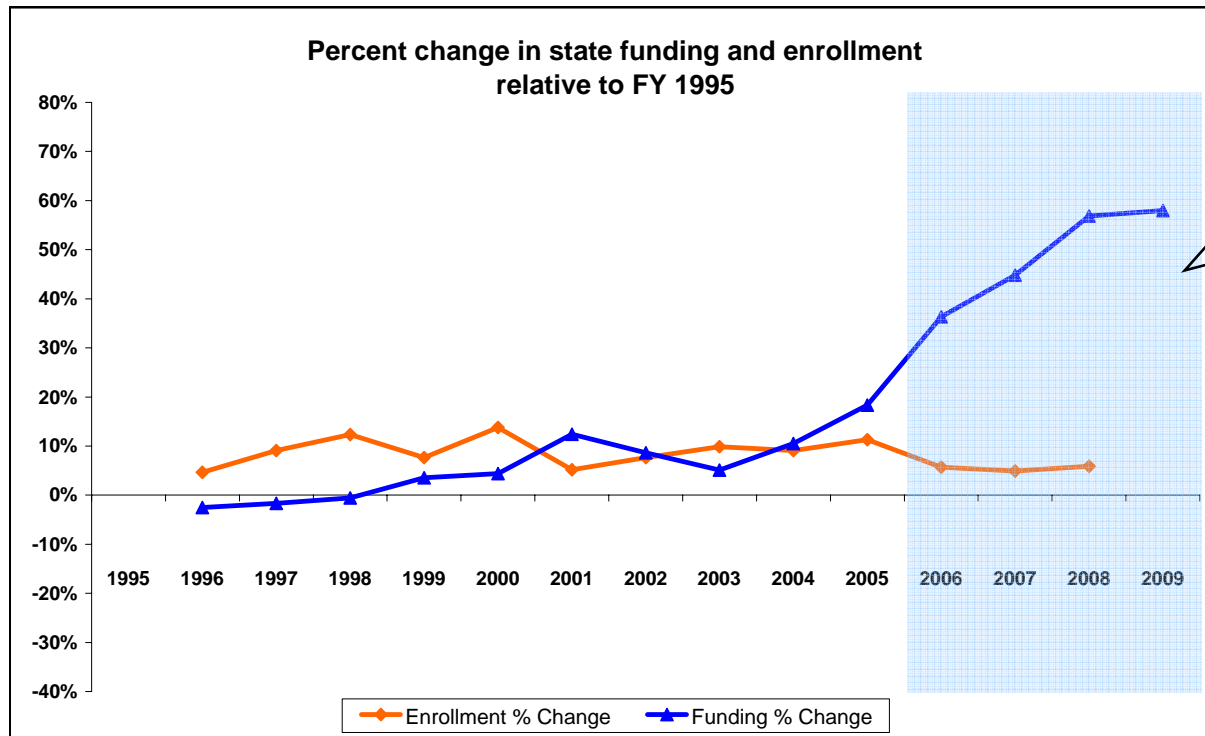


Columbus Elem Stillwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	406							953,219	2,348							
FY 1996	425							929,028	2,186							
FY 1997	443							937,017	2,115							
FY 1998	456							947,778	2,078							
FY 1999	437							986,705	2,258							
FY 2000	462							995,041	2,154							
FY 2001	427							1,071,230	2,509							
FY 2002	437							1,035,683	2,370							
FY 2003	446							1,002,076	2,247							
FY 2004	443							1,053,760	2,379							
FY 2005	452							1,128,157	2,496							
FY 2006	429			-	-	-	-	1,299,720	3,030	6,058						
FY 2007	426		31	62,750	8,956	1,400	9,020	1,380,312	3,240		68,167	4,987	20,901			
FY 2008	430		32	98,382	9,262	1,400	8,327	1,495,245	3,477				4,410	80,917	268,998	0
FY 2009	Estimated		32	97,721	9,098	2,400	8,696	1,506,036					4,410			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Columbus Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.87%
Per student funding change (FY 2006- FY 2008)	Increase	\$448
Quality educator/ enrolled student ratio (FY 2008)		13.27
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received		\$68,167
FY 2007 - Deferred maint expend		\$4,987
Balance remaining		\$63,180

	Enrollment	increases	from	406 students to	430	5.9% increase
	Funding	increases	from	\$953,219	to	\$1,506,036
						58.0% increase

