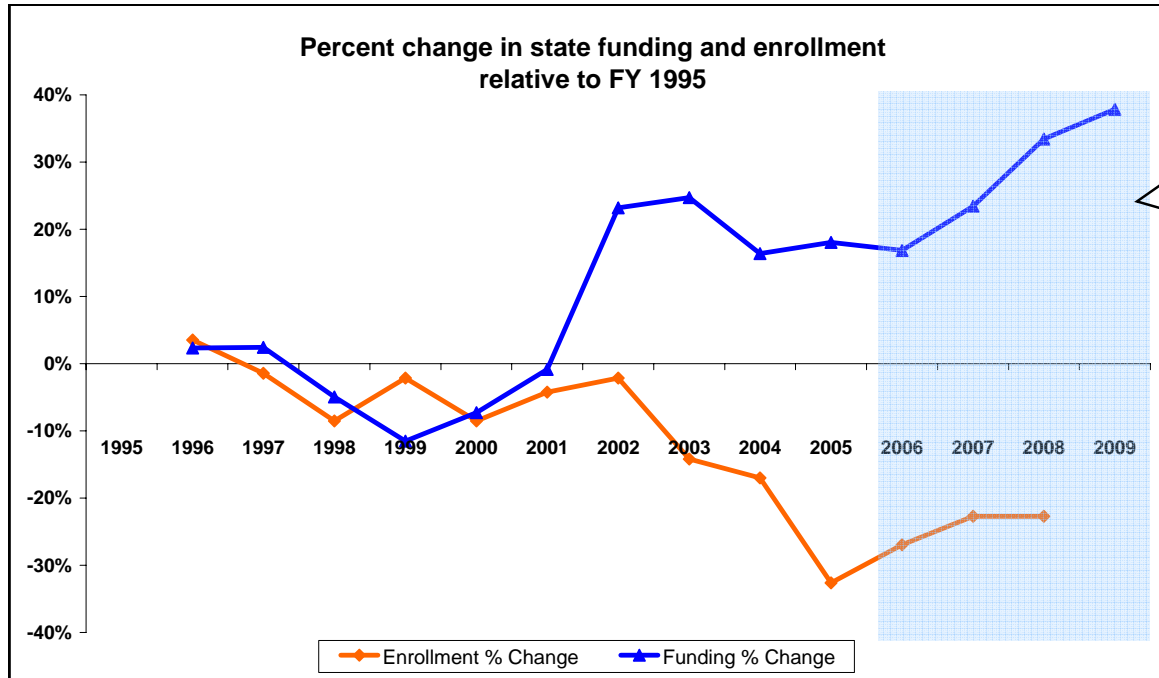


Absarokee H S Stillwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	141					419,548	2,976							
FY 1996	-	146					429,370	2,941							
FY 1997	-	139					429,740	3,092							
FY 1998	-	129					398,753	3,091							
FY 1999	-	138					371,178	2,690							
FY 2000	-	129					388,893	3,015							
FY 2001	-	135					415,906	3,081							
FY 2002	-	138					516,894	3,746							
FY 2003	-	121					523,179	4,324							
FY 2004	-	117					488,273	4,173							
FY 2005	-	95					495,297	5,214							
FY 2006	-	103					490,305	4,760	1,545						
FY 2007	-	109	14	27,084	2,244	-	517,940	4,752		17,830	0	5,237			
FY 2008	-	109	13	38,964	2,264	200	559,834	5,136				1,078	33,715		0
FY 2009	-		12	36,668	2,326	200	578,381					1,078			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Absarokee H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 17.96%
Per student funding change (FY 2006- FY 2008)	Increase \$376
Quality educator/ enrolled student ratio (FY 2008)	8.49
Enrollment change (FY 2008 - FY 2006)	Increase 6

FY 2007 - Deferred maint received	\$17,830
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$17,830

Over the period FY 1995 - FY 2009			
	Enrollment decreases	from 141 students to 109	-22.7% decrease
	Funding increases	from \$419,548 to \$578,381	37.9% increase

