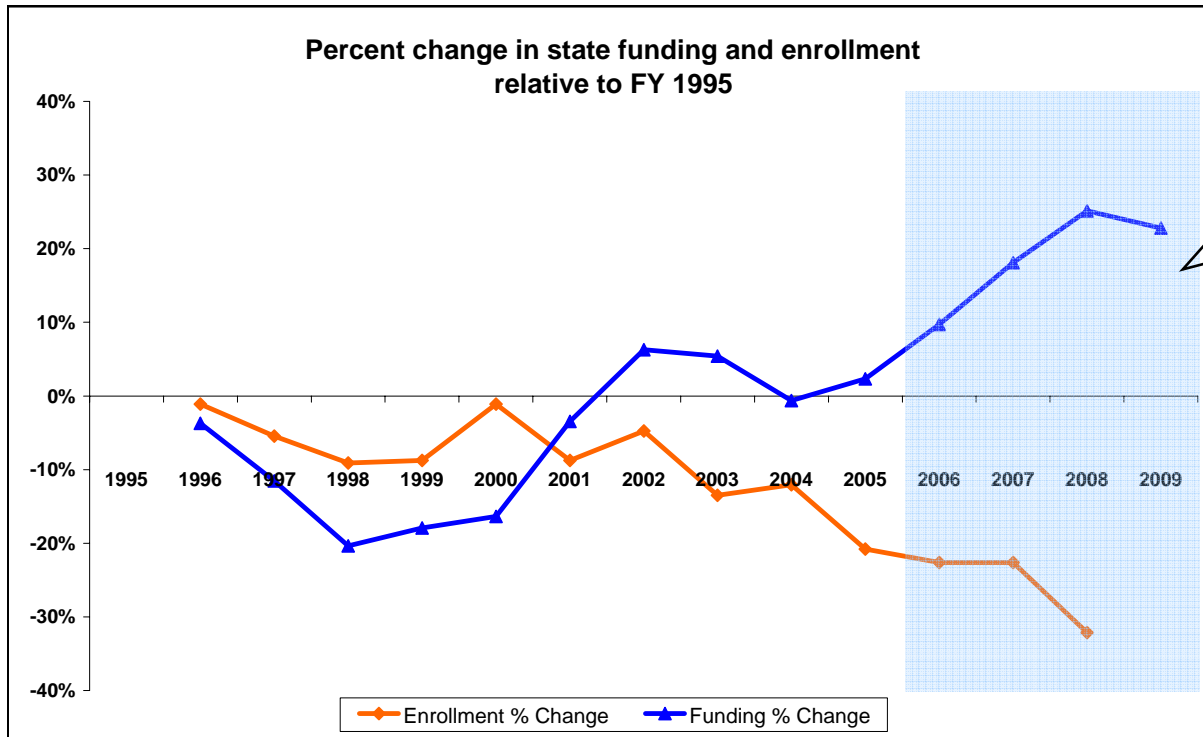


Absarokee Elem Stillwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	274							619,347	2,260							
FY 1996	271							596,279	2,200							
FY 1997	259							548,004	2,116							
FY 1998	249							493,276	1,981							
FY 1999	250							508,443	2,034							
FY 2000	271							518,127	1,912							
FY 2001	250							598,012	2,392							
FY 2002	261							658,233	2,522							
FY 2003	237							652,804	2,754							
FY 2004	241							615,400	2,554							
FY 2005	217							633,664	2,920							
FY 2006	212			-	-	-	-	679,441	3,205	3,076						
FY 2007	212		20	39,198	4,508	-	2,528	731,406	3,450		34,813	0	10,522			
FY 2008	186		19	59,078	4,304	-	2,386	775,125	4,167				2,049	67,431	268,998	0
FY 2009	Estimated		19	57,457	4,060	-	2,492	760,480					2,049			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Absarokee Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	11.93%
Per student funding change (FY 2006- FY 2008)	Increase	\$962
Quality educator/ enrolled student ratio (FY 2008)		9.56
Enrollment change (FY 2008 - FY 2006)	Decrease	(26)

FY 2007 - Deferred maint received		\$34,813
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$34,813

Enrollment	decreases	from	274	students to	186	% Change	
Funding	increases	from	\$619,347	to	\$760,480	-32.1% decrease	22.8% increase

