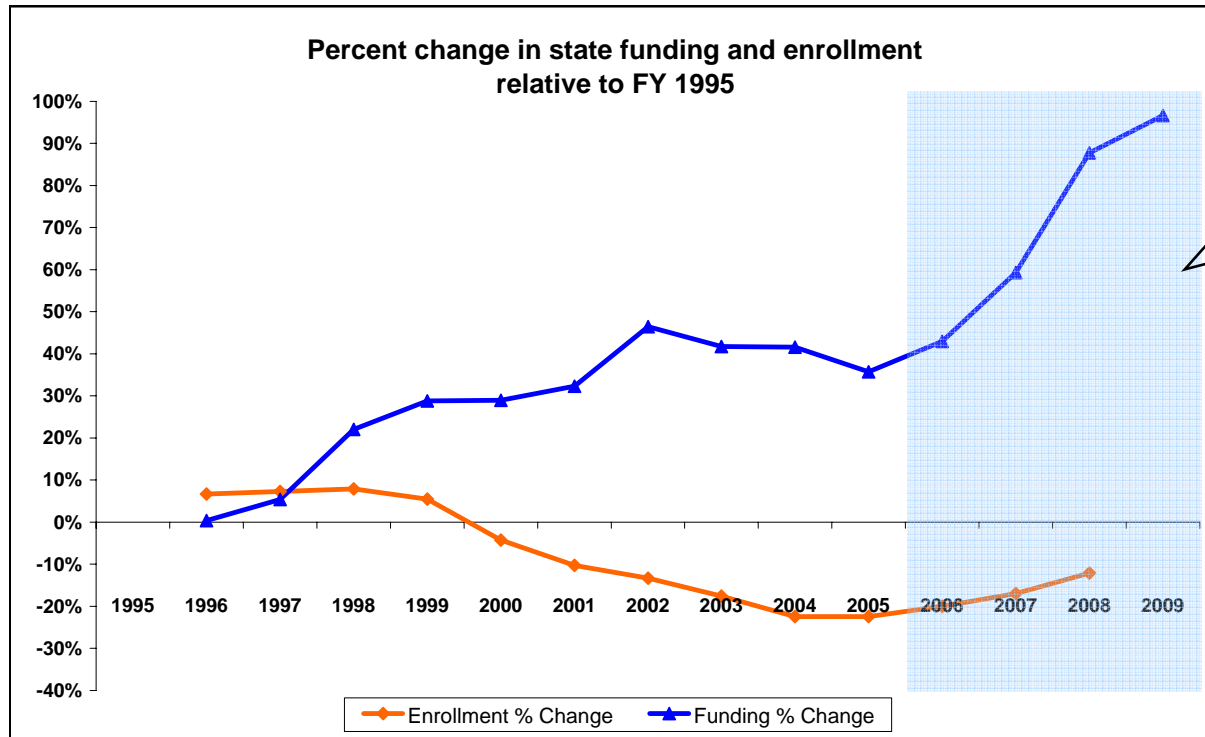


Ramsay Elem Silver Bow County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	165							292,696	1,774							
FY 1996	176							293,767	1,669							
FY 1997	177							308,538	1,743							
FY 1998	178							357,222	2,007							
FY 1999	174							377,112	2,167							
FY 2000	158							377,594	2,390							
FY 2001	148							387,305	2,617							
FY 2002	143							428,627	2,997							
FY 2003	136							414,849	3,050							
FY 2004	128							414,547	3,239							
FY 2005	128							397,365	3,104							
FY 2006	132			-	-	-	-	418,401	3,170	1,760						
FY 2007	137		14	27,004	2,652	400	5,635	466,355	3,404		20,890	0	6,189			
FY 2008	145		12	36,171	2,999	800	5,776	549,650	3,791				1,428	67,431	268,998	5,435
FY 2009	Estimated		13	39,412	3,101	400	5,797	575,665					1,428			5,435

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Ramsay Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	37.59%
Per student funding change (FY 2006- FY 2008)	Increase	\$621
Quality educator/ enrolled student ratio (FY 2008)		12.17
Enrollment change (FY 2008 - FY 2006)	Increase	13

FY 2007 - Deferred maint received		\$20,890
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$20,890

	Enrollment decreases	from	165 students to	145	-12.1% decrease
	Funding increases	from	\$292,696	to	\$575,665
					96.7% increase

