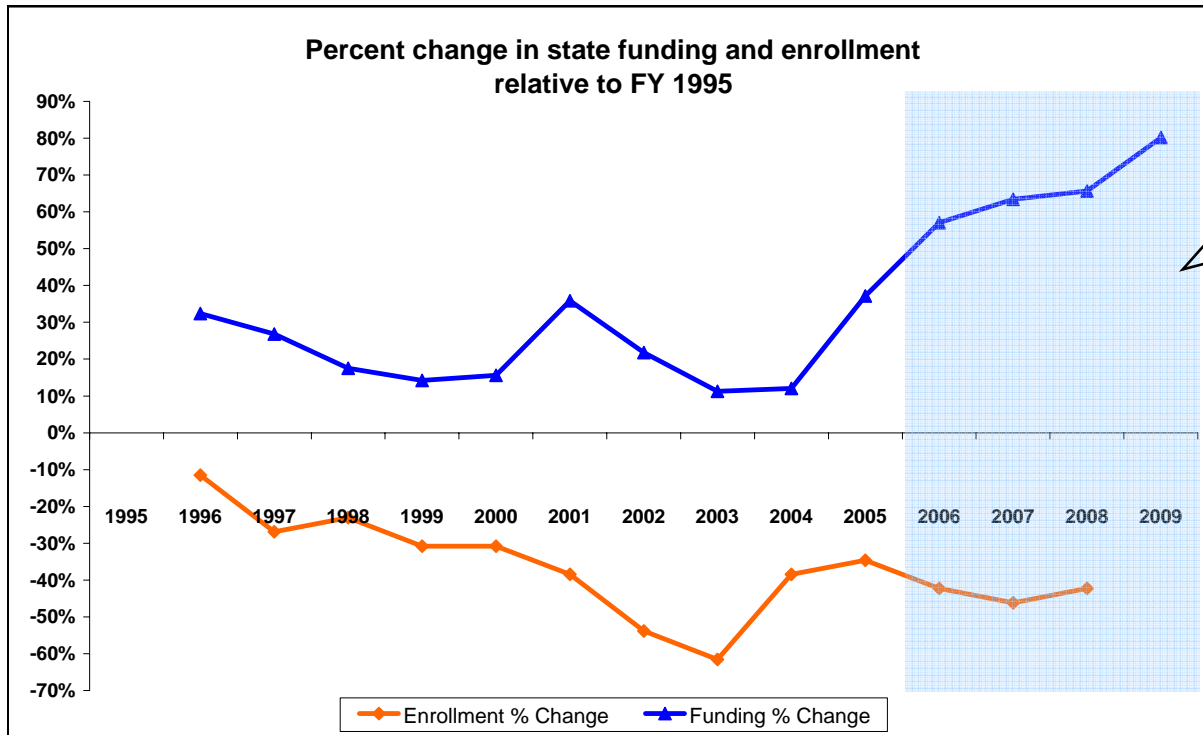


Melrose Elem Silver Bow County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	26							41,044	1,579							
FY 1996	23							54,335	2,362							
FY 1997	19							52,050	2,739							
FY 1998	20							48,246	2,412							
FY 1999	18							46,875	2,604							
FY 2000	18							47,437	2,635							
FY 2001	16							55,758	3,485							
FY 2002	12							49,991	4,166							
FY 2003	10							45,682	4,568							
FY 2004	16							45,982	2,874							
FY 2005	17							56,304	3,312							
FY 2006	15			-	-	-	-	64,463	4,298	215						
FY 2007	14		2	4,000	306	-	-	67,062	4,790		3,295	0	714			
FY 2008	15		2	6,072	286	-	-	67,998	4,533				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	326	-	-	73,954					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Melrose Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	14.72%
Per student funding change (FY 2006- FY 2008)	Increase	\$236
Quality educator/ enrolled student ratio (FY 2008)		7.50
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received	\$3,295	
FY 2007 - Deferred maint expend	\$0	
Balance remaining	\$3,295	

Enrollment	decreases	from	26 students to	15	-42.3% decrease
Funding	increases	from	\$41,044	to	\$73,954
					80.2% increase

