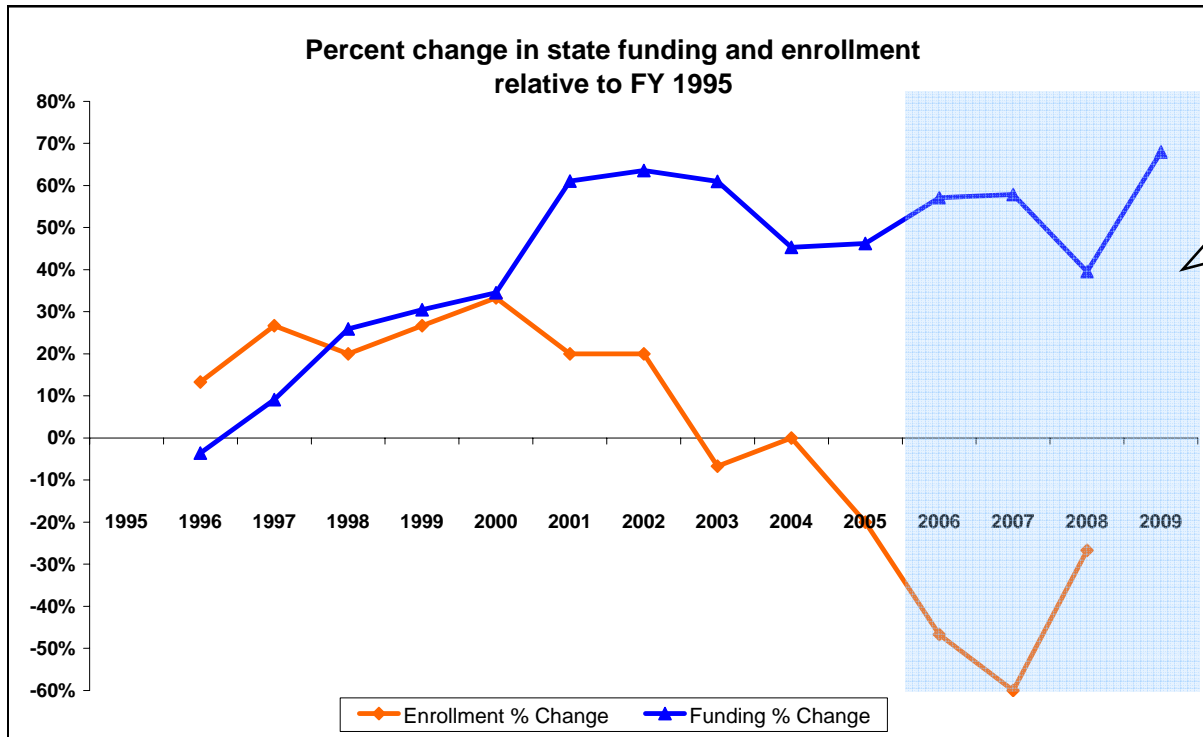


Divide Elem Silver Bow County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	15							30,310	2,021							
FY 1996	17							29,230	1,719							
FY 1997	19							33,073	1,741							
FY 1998	18							38,173	2,121							
FY 1999	19							39,551	2,082							
FY 2000	20							40,771	2,039							
FY 2001	18							48,822	2,712							
FY 2002	18							49,589	2,755							
FY 2003	14							48,796	3,485							
FY 2004	15							44,041	2,936							
FY 2005	12							44,333	3,694							
FY 2006	8			-	-	-	-	47,623	5,953	201						
FY 2007	6		2	4,000	265	-	-	47,858	7,976		2,989	2,989	619			
FY 2008	11		1	3,036	204	-	-	42,304	3,846				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	245	-	-	50,912					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Divide Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	6.90%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$2,107
Quality educator/ enrolled student ratio (FY 2008)		11.00
Enrollment change (FY 2008 - FY 2006)	Increase	3

FY 2007 - Deferred maint received		\$2,989
FY 2007 - Deferred maint expend		\$2,989
Balance remaining		\$0

Enrollment	decreases	from	15 students to	11	-26.7% decrease
Funding	increases	from	\$30,310	to	\$50,912
					68.0% increase

