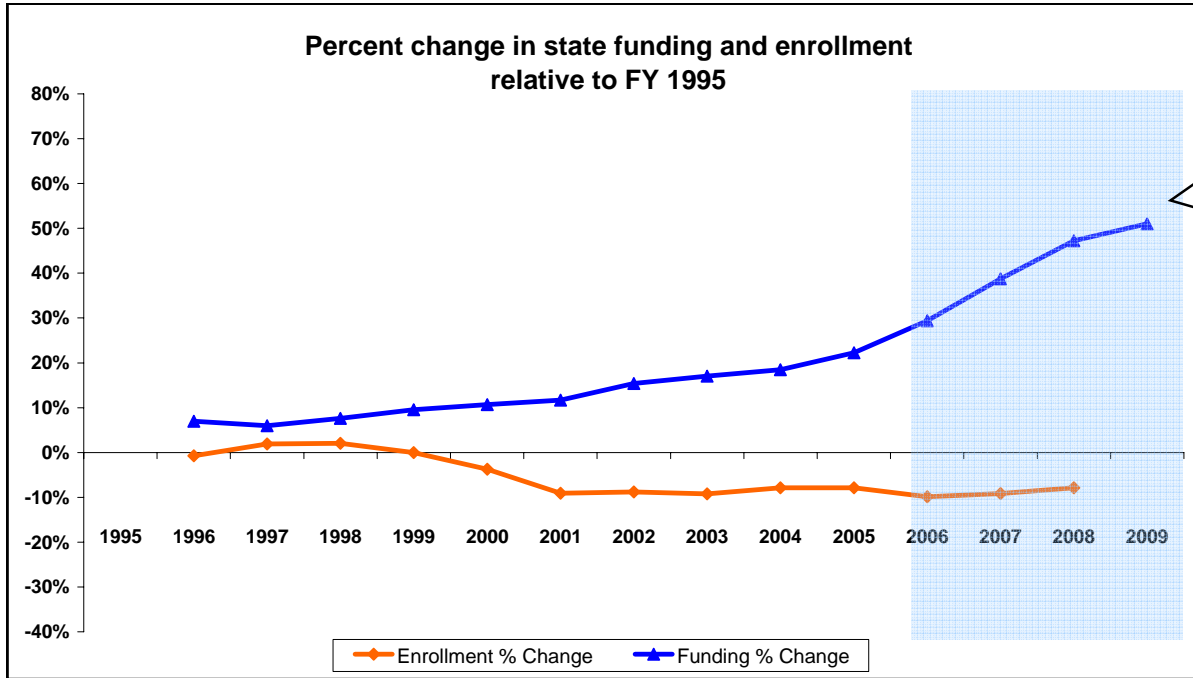


## Butte H S Silver Bow County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	1,687					4,606,295	2,730							
FY 1996	-	1,675					4,927,356	2,942							
FY 1997	-	1,719					4,880,886	2,839							
FY 1998	-	1,722					4,955,757	2,878							
FY 1999	-	1,686					5,046,075	2,993							
FY 2000	-	1,624					5,099,145	3,140							
FY 2001	-	1,534					5,145,102	3,354							
FY 2002	-	1,539					5,315,844	3,454							
FY 2003	-	1,531					5,390,526	3,521							
FY 2004	-	1,554					5,456,939	3,512							
FY 2005	-	1,554					5,631,227	3,624							
FY 2006	-	1,521					5,958,846	3,918	21,169						
FY 2007	-	1,533	113	225,754	32,008	16,800	6,392,077	4,170		241,057	0	74,701			
FY 2008	-	1,554	111	338,122	31,967	16,600	6,781,252	4,364				15,220	67,431		0
FY 2009			109	330,081	32,395	14,000	6,956,634					15,220			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Butte H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	16.74%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$446
Quality educator/ enrolled student ratio (FY 2008)		13.95
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	33

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FY 2007 - Deferred maint received	\$241,057
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$241,057

Over the period FY 1995 - FY 2009			
Enrollment decreases	from	1,687 students to	1,554
Funding increases	from	\$4,606,295	to \$6,956,634
		<b>% Change</b>	
		-7.9% decrease	51.0% increase

