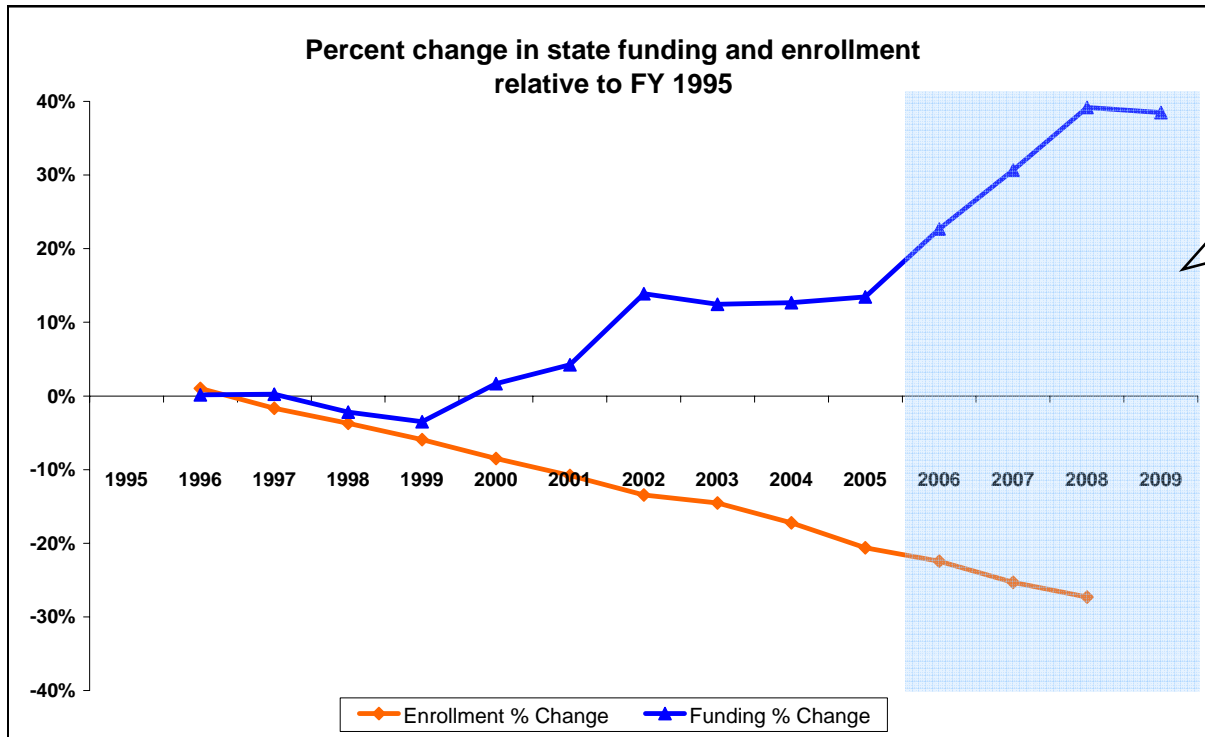


Butte Elem Silver Bow County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	3,984							8,813,514	2,212							
FY 1996	4,025							8,827,669	2,193							
FY 1997	3,917							8,836,152	2,256							
FY 1998	3,836							8,618,554	2,247							
FY 1999	3,748							8,504,249	2,269							
FY 2000	3,646							8,962,499	2,458							
FY 2001	3,553							9,186,837	2,586							
FY 2002	3,449							10,037,854	2,910							
FY 2003	3,405							9,912,518	2,911							
FY 2004	3,298							9,930,786	3,011							
FY 2005	3,162							9,999,124	3,162							
FY 2006	3,089			-	-	-	-	10,810,046	3,500	43,855						
FY 2007	2,975		234	468,396	64,484	37,200	133,251	11,513,803	3,870		484,633	0	150,496			
FY 2008	2,896		235	714,696	65,158	31,800	136,329	12,265,728	4,235				31,023	370,870	268,998	0
FY 2009	Estimated		219	665,946	63,138	33,400	138,142	12,204,508					31,023			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Butte Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	12.90%
Per student funding change (FY 2006- FY 2008)	Increase	\$736
Quality educator/ enrolled student ratio (FY 2008)		12.30
Enrollment change (FY 2008 - FY 2006)	Decrease	(193)

FY 2007 - Deferred maint received	\$484,633
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$484,633

	Enrollment	decreases	from	3,984	students to	2,896	-27.3% decrease
	Funding	increases	from	\$8,813,514	to	\$12,204,508	38.5% increase

