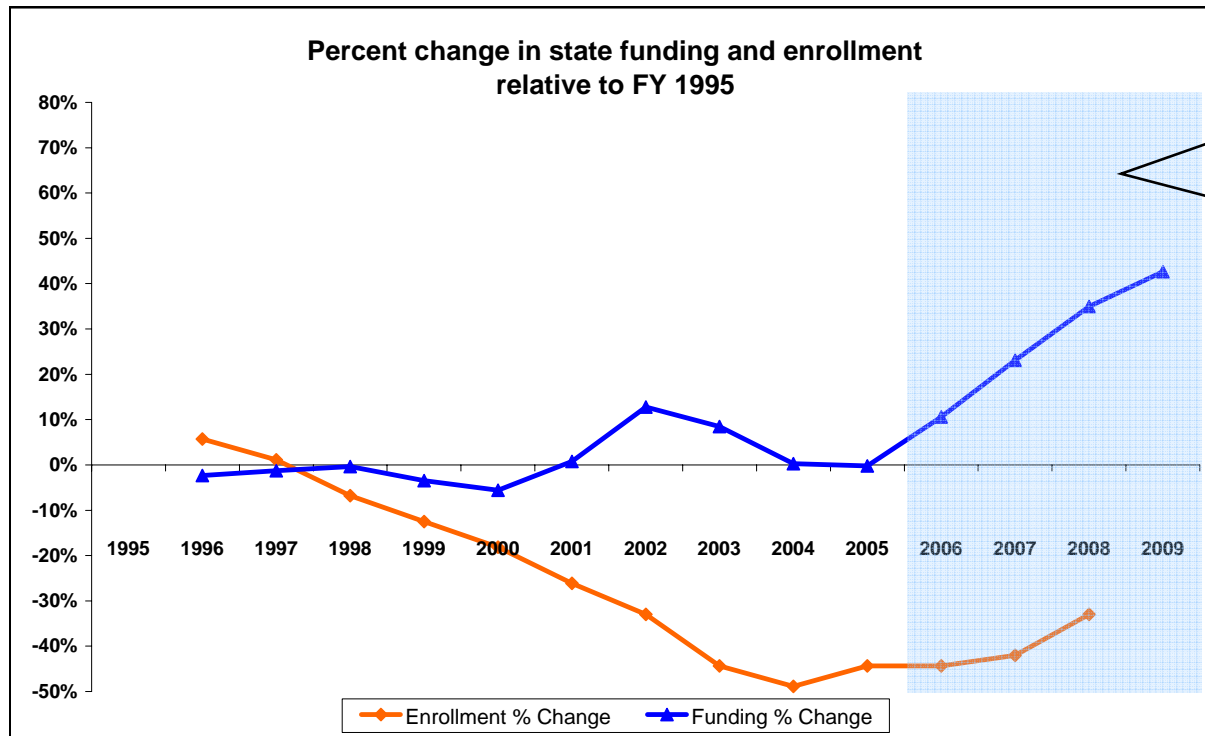


## Westby K-12 Schools Sheridan County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	56	32						273,932	3,113							
FY 1996	57	36						267,616	2,878							
FY 1997	51	38						270,475	3,039							
FY 1998	51	31						272,970	3,329							
FY 1999	44	33						264,463	3,435							
FY 2000	39	33						258,697	3,593							
FY 2001	41	24						276,073	4,247							
FY 2002	37	22						308,891	5,235							
FY 2003	33	16						297,120	6,064							
FY 2004	36	9						274,617	6,103							
FY 2005	38	11						273,278	5,577							
FY 2006	35	14		-	-	-	-	302,963	6,183	685						
FY 2007	35	16	15	29,748	1,081	200	2,131	337,241	6,613		10,109	0	2,523			
FY 2008	42	17	15	44,250	1,122	200	2,047	369,711	6,266				1,000	101,146	268,998	0
FY 2009	Estimated		15	44,717	1,224	200	-	390,695					1,000			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Westby K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	28.96%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$83
Quality educator/ enrolled student ratio (FY 2008)		4.05
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	10

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FY 2007 - Deferred maint received		\$10,109
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$10,109

Enrollment decreases	from	88 students to	59	-33.0% decrease
Funding increases	from	\$273,932	to	\$390,695
				42.6% increase

