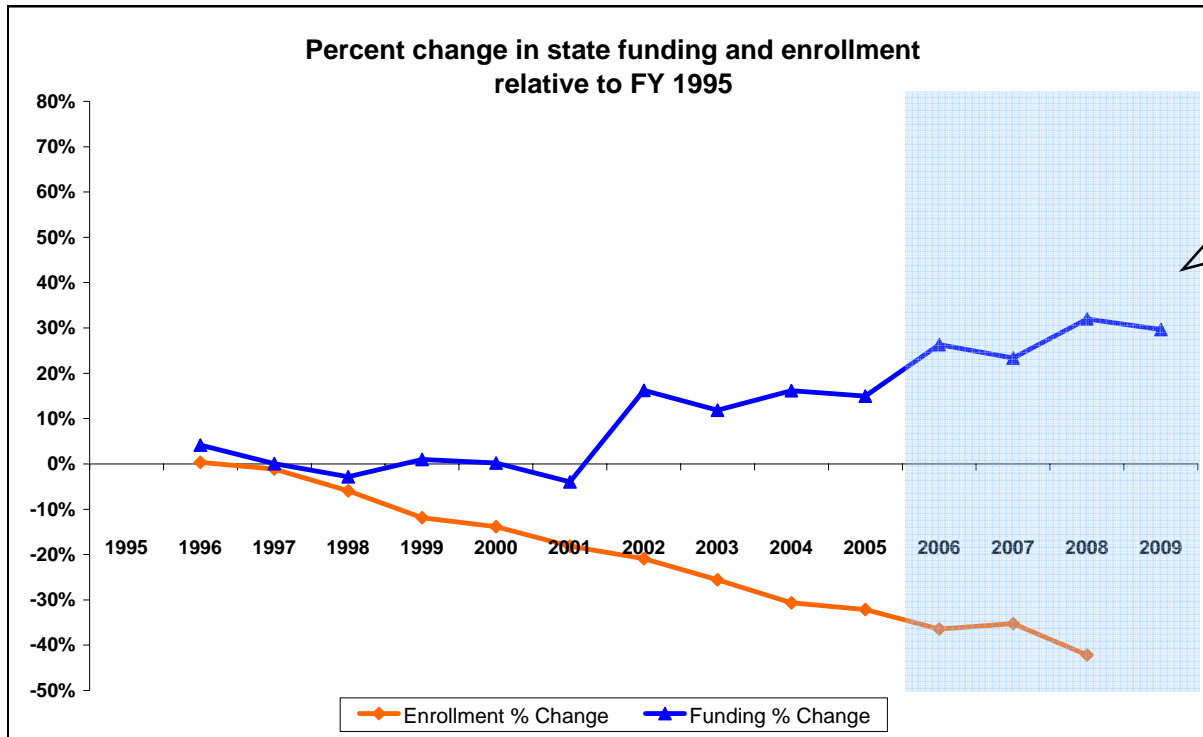


Plentywood K-12 Schools Sheridan County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	406	201						1,563,609	2,576							
FY 1996	410	199						1,628,374	2,674							
FY 1997	405	195						1,564,353	2,607							
FY 1998	373	198						1,518,923	2,660							
FY 1999	340	195						1,579,384	2,952							
FY 2000	343	180						1,566,739	2,996							
FY 2001	317	180						1,501,649	3,021							
FY 2002	300	180						1,817,355	3,786							
FY 2003	278	174						1,748,983	3,869							
FY 2004	264	157						1,816,635	4,315							
FY 2005	262	150						1,797,770	4,364							
FY 2006	249	137		-	-	-	-	1,975,331	5,117	5,628						
FY 2007	243	150	35	69,106	8,384	1,200	5,864	1,928,978	4,908		64,883	0	19,568			
FY 2008	227	124	36	108,825	8,201	1,800	6,019	2,063,584	5,879				3,905	101,146	268,998	0
FY 2009	Estimated		34	104,325	7,813	1,800	5,866	2,027,108					3,905			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Plentywood K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	2.62%
Per student funding change (FY 2006- FY 2008)	Increase	\$762
Quality educator/ enrolled student ratio (FY 2008)		9.79
Enrollment change (FY 2008 - FY 2006)	Decrease	(35)

FY 2007 - Deferred maint received	\$64,883
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$64,883

Enrollment	decreases	from	607 students to	351	-42.2% decrease
Funding	increases	from	\$1,563,609	to	\$2,027,108
					29.6% increase

