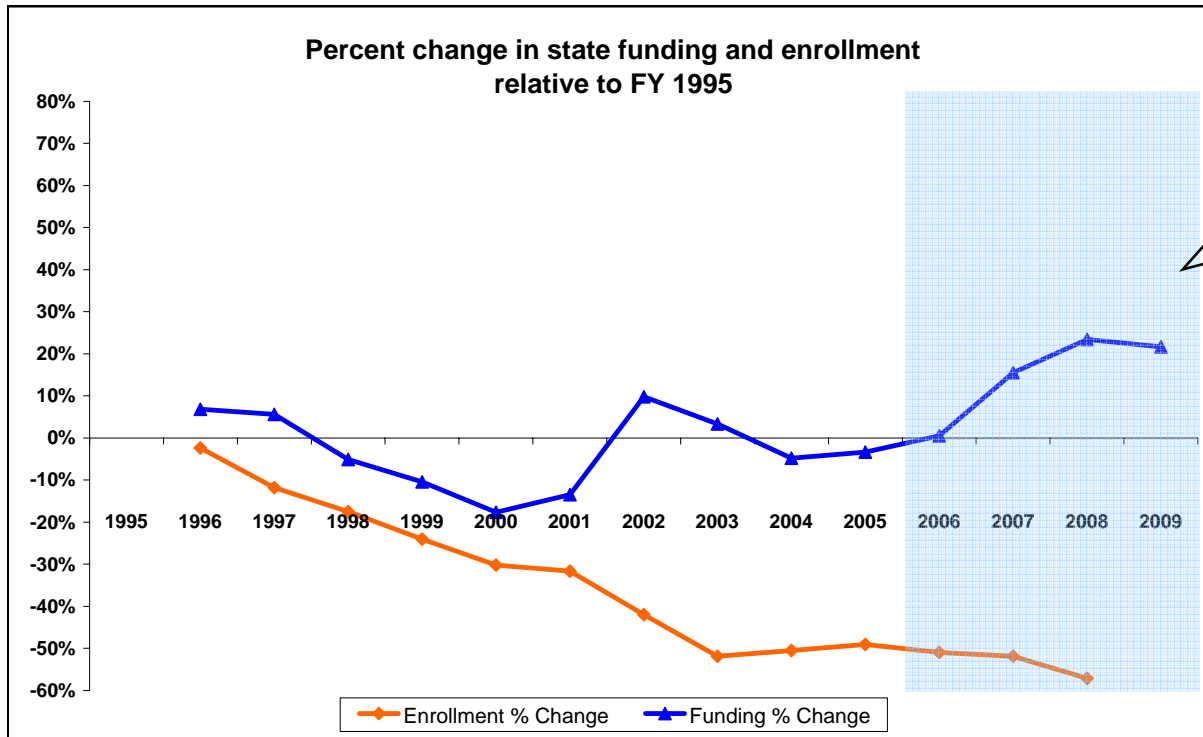


Medicine Lake K-12 Schools Sheridan County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	131	81						506,090	2,387							
FY 1996	118	89						540,892	2,613							
FY 1997	107	80						534,588	2,859							
FY 1998	95	80						480,157	2,744							
FY 1999	79	82						453,491	2,817							
FY 2000	81	67						416,635	2,815							
FY 2001	88	57						437,947	3,020							
FY 2002	75	48						555,862	4,519							
FY 2003	64	38						523,032	5,128							
FY 2004	63	42						481,819	4,589							
FY 2005	67	41						489,162	4,529							
FY 2006	68	36		-	-	-	-	508,766	4,892	1,464						
FY 2007	77	25	17	33,052	2,366	7,000	7,753	584,716	5,733		19,748	16,000	5,523			
FY 2008	65	26	17	52,256	2,387	6,200	7,318	624,445	6,862					1,277	101,146	268,998
FY 2009	Estimated		17	52,204	2,203	5,400	7,092	615,766						1,277		0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Medicine Lake K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	21.03%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,970
Quality educator/ enrolled student ratio (FY 2008)		5.29
Enrollment change (FY 2008 - FY 2006)	Decrease	(13)

FY 2007 - Deferred maint received	\$19,748
FY 2007 - Deferred maint expend	\$16,000
Balance remaining	\$3,748

Enrollment decreases from 212 students to 91	Funding increases from \$506,090 to \$615,766	<table style="margin-left: auto; margin-right: auto;"> <tr><td style="text-align: center;">%</td><td style="text-align: center;">Change</td></tr> <tr><td style="text-align: center;">-57.1%</td><td style="text-align: center;">decrease</td></tr> <tr><td style="text-align: center;">21.7%</td><td style="text-align: center;">increase</td></tr> </table>	%	Change	-57.1%	decrease	21.7%	increase
%	Change							
-57.1%	decrease							
21.7%	increase							

