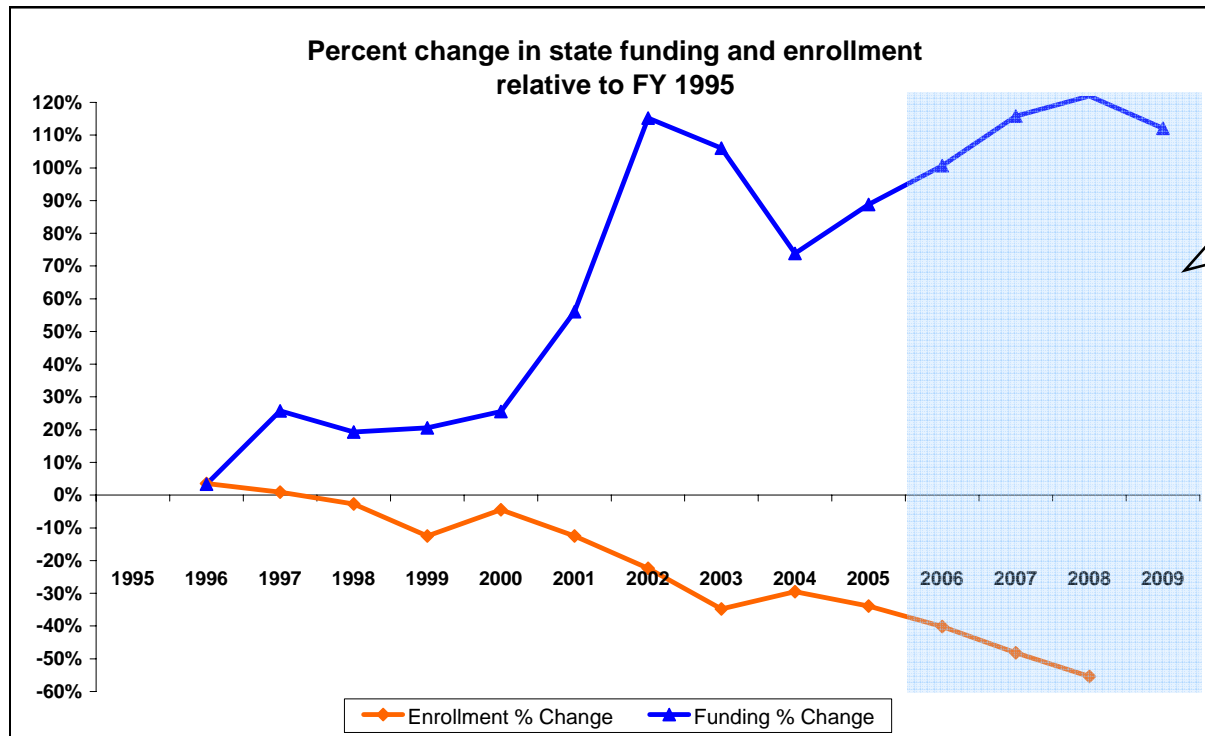


## Trout Creek Elem Sanders County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	112							155,918	1,392							
FY 1996	116							161,183	1,390							
FY 1997	113							196,016	1,735							
FY 1998	109							186,071	1,707							
FY 1999	98							188,033	1,919							
FY 2000	107							195,704	1,829							
FY 2001	98							243,315	2,483							
FY 2002	87							335,548	3,857							
FY 2003	73							321,174	4,400							
FY 2004	79							271,074	3,431							
FY 2005	74							294,410	3,979							
FY 2006	67			-	-	-	-	312,806	4,669	1,034						
FY 2007	58		8	16,012	1,530	400	10,439	336,414	5,800		12,475	12,475	3,571			
FY 2008	50		9	25,824	1,469	600	11,050	346,008	6,920				699	67,431	268,998	2,000
FY 2009	Estimated		8	25,553	1,285	200	10,505	330,650					699			2,000

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Trout Creek Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Increase**      5.70%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$2,251

Quality educator/ enrolled student ratio (FY 2008)      5.88

Enrollment change (FY 2008 - FY 2006)      **Decrease**      (17)

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FY 2007 - Deferred maint received      \$12,475  
 FY 2007 - Deferred maint expend      \$12,475  
 Balance remaining      \$0

	Enrollment decreases from 112 students to 50	Funding increases from \$155,918 to \$330,650
	-55.4% decrease	112.1% increase

