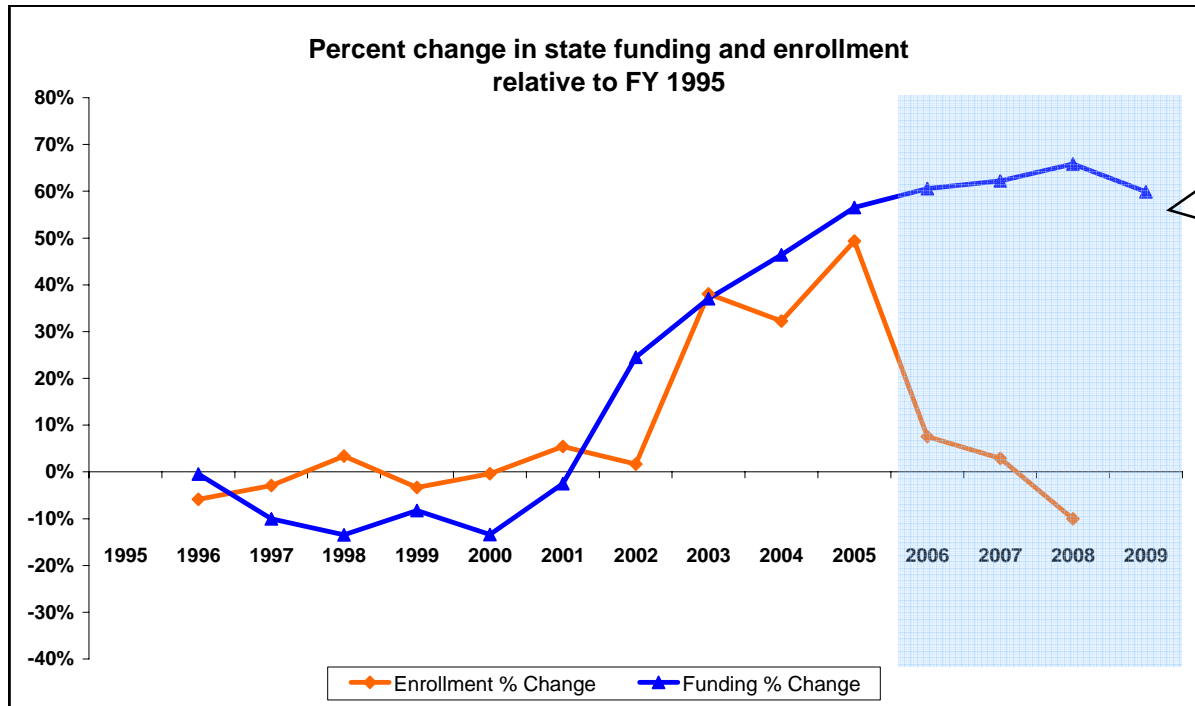


Thompson Falls H S Sanders County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	239						767,927	3,213							
FY 1996	-	225						764,177	3,396							
FY 1997	-	232						690,948	2,978							
FY 1998	-	247						664,395	2,690							
FY 1999	-	231						704,764	3,051							
FY 2000	-	238						665,297	2,795							
FY 2001	-	252						748,758	2,971							
FY 2002	-	243						956,245	3,935							
FY 2003	-	330						1,052,385	3,189							
FY 2004	-	316						1,124,188	3,558							
FY 2005	-	357						1,201,980	3,367							
FY 2006	-	257						1,233,092	4,798	3,989						
FY 2007	-	246	20	39,530	5,732	1,200	9,562	1,245,894	5,065		43,993	43,993	13,379			
FY 2008	-	215	20	60,951	5,406	1,400	9,540	1,273,663	5,924				2,574	33,715		0
FY 2009	Estimated		19	58,260	4,937	1,000	9,070	1,227,577					2,574			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Thompson Falls H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-0.45%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,126
Quality educator/ enrolled student ratio (FY 2008)		10.71
Enrollment change (FY 2008 - FY 2006)	Decrease	-42

FY 2007 - Deferred maint received	\$43,993
FY 2007 - Deferred maint expend	\$43,993
Balance remaining	\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	239 students to	215		-10.0% decrease
Funding increases	from	\$767,927	to	\$1,227,577	59.9% increase

