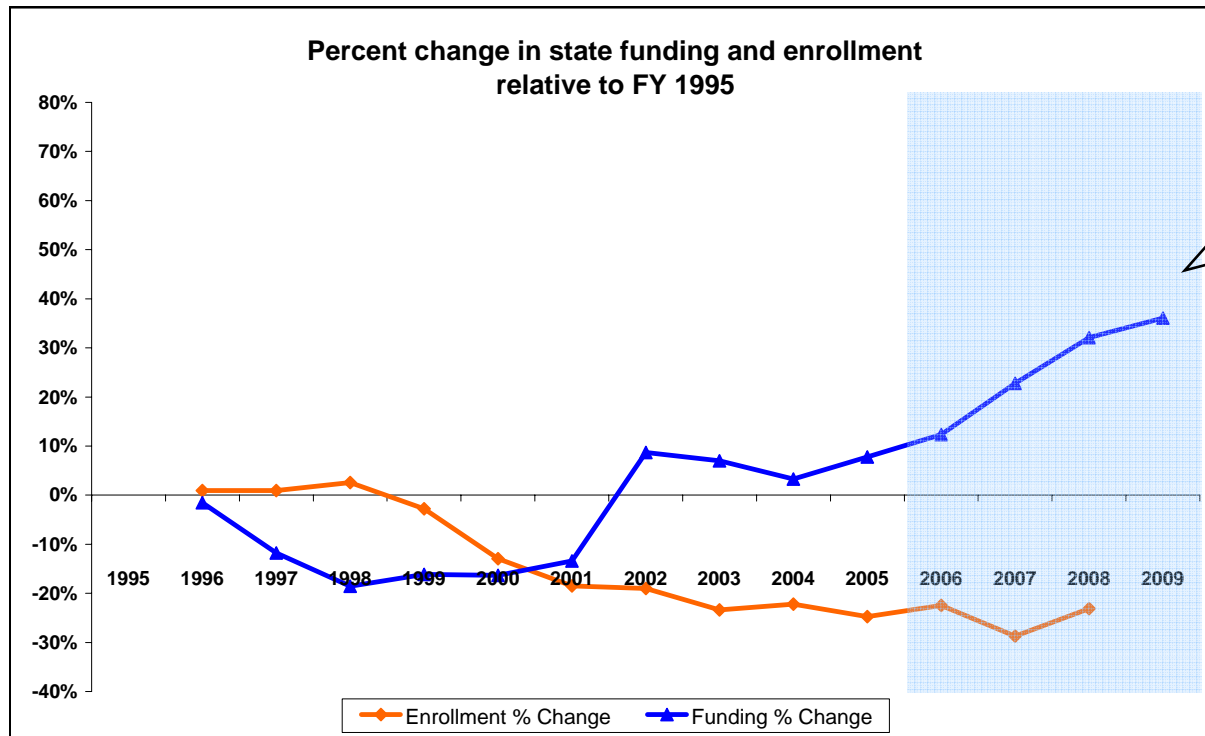


## Thompson Falls Elem Sanders County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	432							916,491	2,122							
FY 1996	436							902,183	2,069							
FY 1997	436							808,426	1,854							
FY 1998	443							746,379	1,685							
FY 1999	420							768,742	1,830							
FY 2000	376							766,869	2,040							
FY 2001	352							793,619	2,255							
FY 2002	350							996,006	2,846							
FY 2003	331							980,580	2,962							
FY 2004	336							946,699	2,818							
FY 2005	325							987,548	3,039							
FY 2006	335			-	-	-	-	1,029,736	3,074	4,419						
FY 2007	308		28	56,770	6,712	2,200	11,260	1,125,228	3,653		51,337	51,337	15,664			
FY 2008	332		29	89,471	6,814	1,200	11,470	1,210,741	3,647				3,244	67,431	268,998	0
FY 2009	Estimated		26	80,154	6,956	2,800	11,301	1,246,806					3,244			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Thompson Falls Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	21.08%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$573
Quality educator/ enrolled student ratio (FY 2008)		11.27
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(3)

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FY 2007 - Deferred maint received	\$51,337	
FY 2007 - Deferred maint expend	\$51,337	
Balance remaining		\$0

	Enrollment decreases	from	432 students to	332	-23.1% decrease
	Funding increases	from	\$916,491	to	\$1,246,806
					36.0% increase

