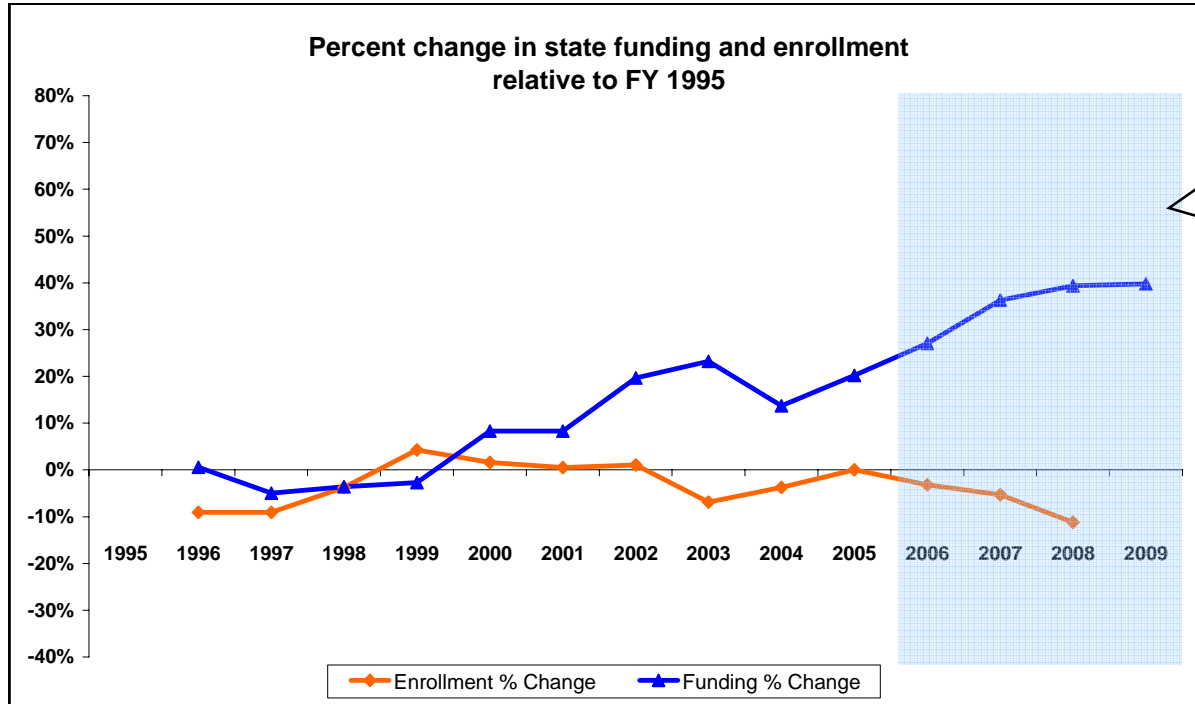


## Plains H S Sanders County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	188						704,514	3,747							
FY 1996	-	171						708,588	4,144							
FY 1997	-	171						669,441	3,915							
FY 1998	-	181						679,168	3,752							
FY 1999	-	196						685,271	3,496							
FY 2000	-	191						763,126	3,995							
FY 2001	-	189						763,222	4,038							
FY 2002	-	190						842,797	4,436							
FY 2003	-	175						868,231	4,961							
FY 2004	-	181						801,060	4,426							
FY 2005	-	188						846,765	4,504							
FY 2006	-	182						895,028	4,918	2,579						
FY 2007	-	178	16	31,940	3,856	400	2,928	960,349	5,395		29,917	21,504	8,998			
FY 2008	-	167	16	48,919	3,754	1,000	3,025	981,846	5,879				1,787	33,715		0
FY 2009	Estimated		16	49,016	3,631	1,400	2,858	984,579					1,787			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Plains H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	10.01%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$962
Quality educator/ enrolled student ratio (FY 2008)		10.36
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-15

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FY 2007 - Deferred maint received	\$29,917
FY 2007 - Deferred maint expend	\$21,504
Balance remaining	\$8,413

Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from 188 students to	167	-11.2% decrease
Funding increases	from \$704,514 to	\$984,579	39.8% increase

