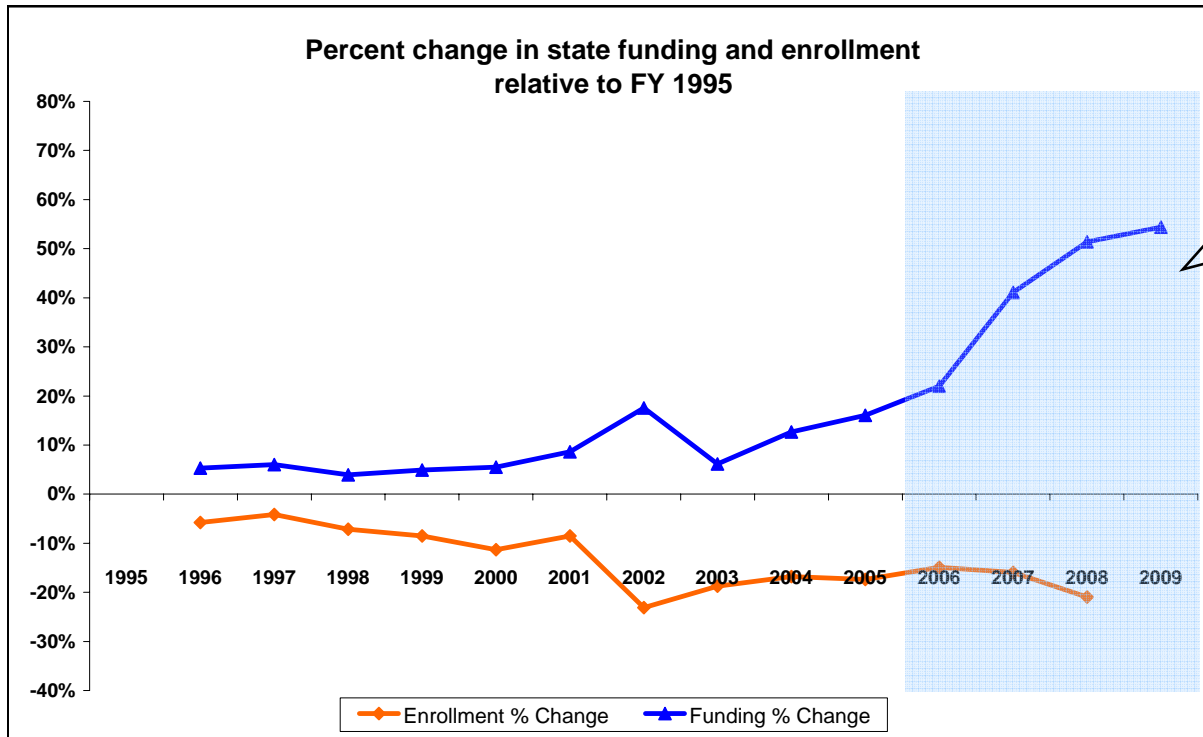


Plains Elem Sanders County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|----------------------------------------------|----------------------------------------------------|---------------|---------------------------------------|------------------------------------------------|--------------------------|-------------------------------------------|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 363 | | | | | | | 838,189 | 2,309 | | | | | | | |
| FY 1996 | 342 | | | | | | | 882,684 | 2,581 | | | | | | | |
| FY 1997 | 348 | | | | | | | 888,905 | 2,554 | | | | | | | |
| FY 1998 | 337 | | | | | | | 870,954 | 2,584 | | | | | | | |
| FY 1999 | 332 | | | | | | | 879,477 | 2,649 | | | | | | | |
| FY 2000 | 322 | | | | | | | 884,073 | 2,746 | | | | | | | |
| FY 2001 | 332 | | | | | | | 910,244 | 2,742 | | | | | | | |
| FY 2002 | 279 | | | | | | | 985,601 | 3,533 | | | | | | | |
| FY 2003 | 295 | | | | | | | 889,993 | 3,017 | | | | | | | |
| FY 2004 | 302 | | | | | | | 944,447 | 3,127 | | | | | | | |
| FY 2005 | 300 | | | | | | | 972,519 | 3,242 | | | | | | | |
| FY 2006 | 309 | | | - | - | - | - | 1,022,708 | 3,310 | 4,003 | | | | | | |
| FY 2007 | 305 | | 24 | 47,070 | 6,385 | 2,200 | 18,568 | 1,182,556 | 3,877 | | 48,889 | 30,617 | 14,902 | | | |
| FY 2008 | 287 | | 27 | 80,548 | 6,406 | 4,600 | 18,529 | 1,269,071 | 4,422 | | | | 3,050 | 67,431 | 268,998 | 0 |
| FY 2009 | Estimated | | 27 | 82,012 | 6,365 | 4,600 | 17,615 | 1,294,197 | | | | | 3,050 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Plains Elem
Summary FY 2006 to FY 2009

| | | |
|----------------------------------------------------|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 26.55% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$1,112 |
| Quality educator/ enrolled student ratio (FY 2008) | | 10.82 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | (22) |

| | | |
|-----------------------------------|--|----------|
| FY 2007 - Deferred maint received | | \$48,889 |
| FY 2007 - Deferred maint expend | | \$30,617 |
| Balance remaining | | \$18,272 |

| | | |
|--|-------------------------------------------------|-----------------|
| | Enrollment decreases from 363 students to 287 | -20.9% decrease |
| | Funding increases from \$838,189 to \$1,294,197 | 54.4% increase |

