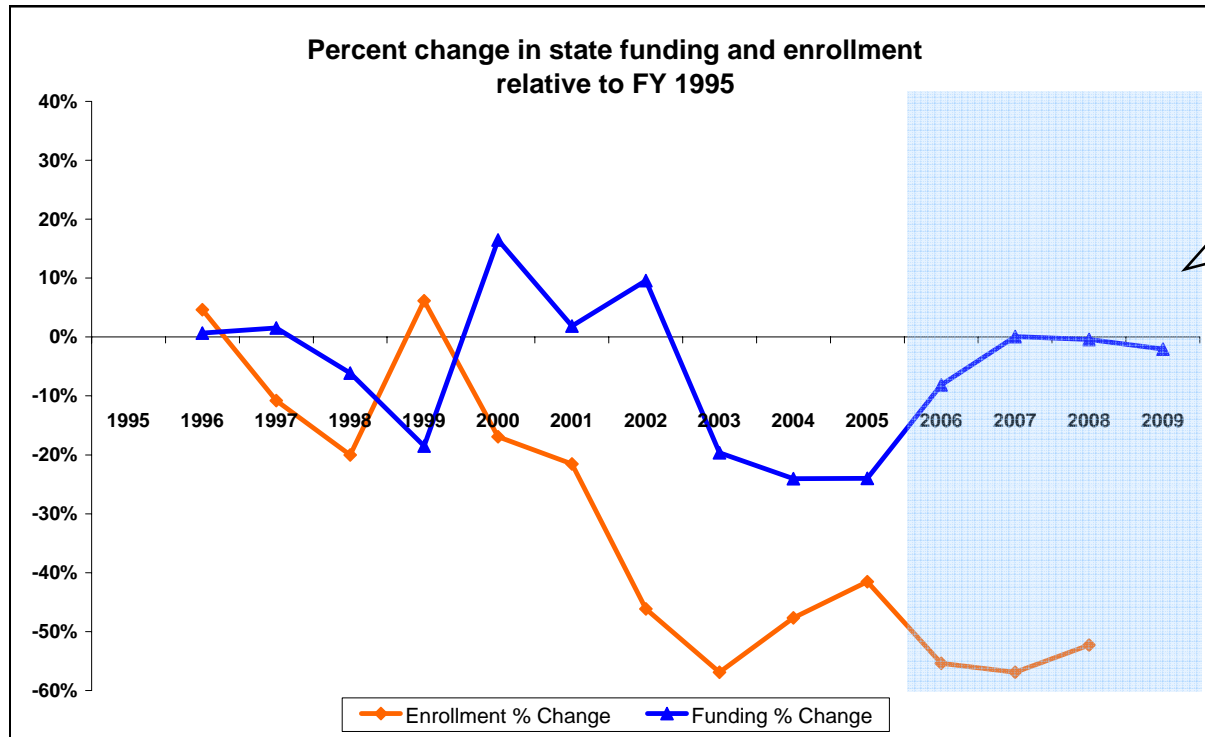


## Paradise Elem Sanders County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	65							137,291	2,112							
FY 1996	68							138,204	2,032							
FY 1997	58							139,391	2,403							
FY 1998	52							128,924	2,479							
FY 1999	69							111,910	1,622							
FY 2000	54							159,936	2,962							
FY 2001	51							139,886	2,743							
FY 2002	35							150,448	4,299							
FY 2003	28							110,305	3,939							
FY 2004	34							104,265	3,067							
FY 2005	38							104,325	2,745							
FY 2006	29			-	-	-	-	126,121	4,349	524						
FY 2007	28		6	11,200	734	-	3,198	137,369	4,906		6,508	6,508	1,714			
FY 2008	31		6	16,698	694	-	328	136,716	4,410				500	33,715	268,998	0
FY 2009	Estimated		5	15,210	653	200	312	134,497					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Paradise Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b> 6.64%						
Per student funding change (FY 2006- FY 2008)	<b>Increase</b> \$61						
Quality educator/ enrolled student ratio (FY 2008)	5.64						
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b> 2						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 2px 5px;">\$6,508</td> </tr> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 2px 5px;">\$6,508</td> </tr> <tr> <td style="padding: 2px 5px;">Balance remaining</td> <td style="text-align: right; padding: 2px 5px; border-top: 1px solid black;">\$0</td> </tr> </table>		FY 2007 - Deferred maint received	\$6,508	FY 2007 - Deferred maint expend	\$6,508	Balance remaining	\$0
FY 2007 - Deferred maint received	\$6,508						
FY 2007 - Deferred maint expend	\$6,508						
Balance remaining	\$0						

	Enrollment decreases from 65 students to 31	-52.3% decrease
	Funding decreases from \$137,291 to \$134,497	-2.0% decrease

