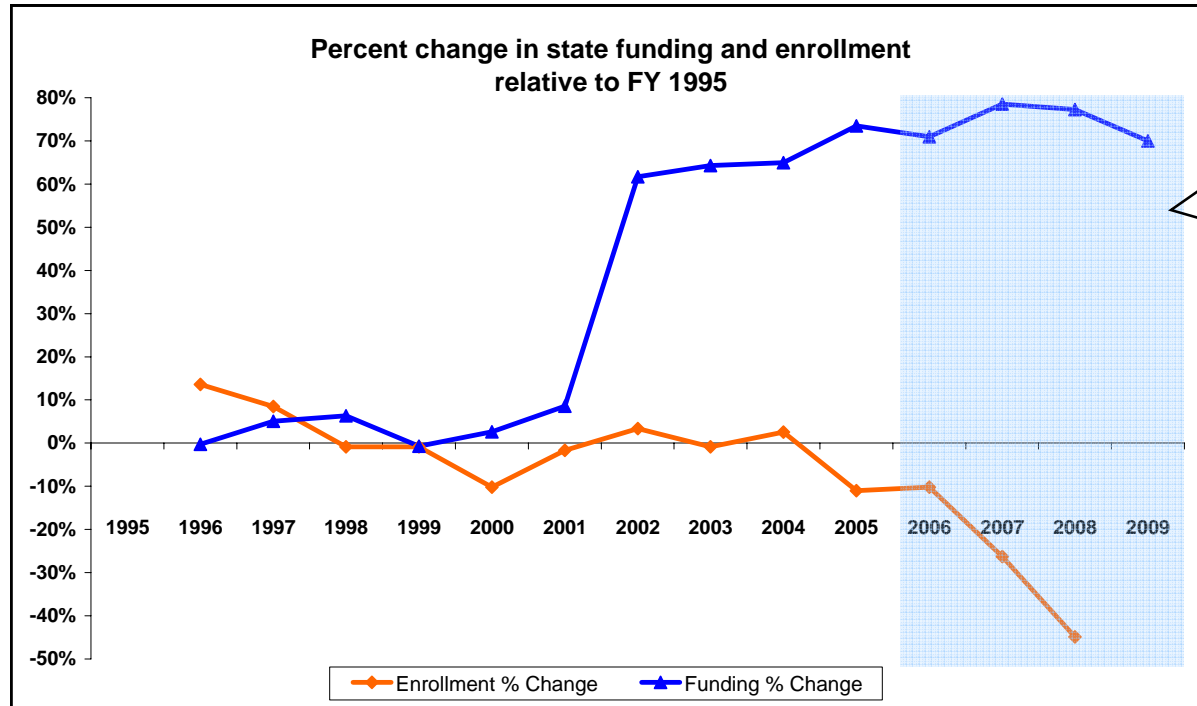


Noxon H S Sanders County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	118						326,830	2,770							
FY 1996	-	134						326,038	2,433							
FY 1997	-	128						343,361	2,683							
FY 1998	-	117						347,623	2,971							
FY 1999	-	117						324,554	2,774							
FY 2000	-	106						335,315	3,163							
FY 2001	-	116						354,770	3,058							
FY 2002	-	122						528,398	4,331							
FY 2003	-	117						536,914	4,589							
FY 2004	-	121						539,122	4,456							
FY 2005	-	105						567,071	5,401							
FY 2006	-	106						558,643	5,270	1,612						
FY 2007	-	87	12	24,664	2,346	400	2,983	583,540	6,707		18,595	0	5,475			
FY 2008	-	65	12	37,440	2,101	600	3,070	579,382	8,914				1,000	33,715		0
FY 2009	Estimated		12	36,209	1,856	200	2,723	555,596					1,000			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Noxon H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-0.55%
Per student funding change (FY 2006- FY 2008)	Increase	\$3,643
Quality educator/ enrolled student ratio (FY 2008)		5.27
Enrollment change (FY 2008 - FY 2006)	Decrease	-41

FY 2007 - Deferred maint received		\$18,595
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$18,595

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	118 students	to	65	-44.9% decrease
Funding increases	from	\$326,830	to	\$555,596	70.0% increase

