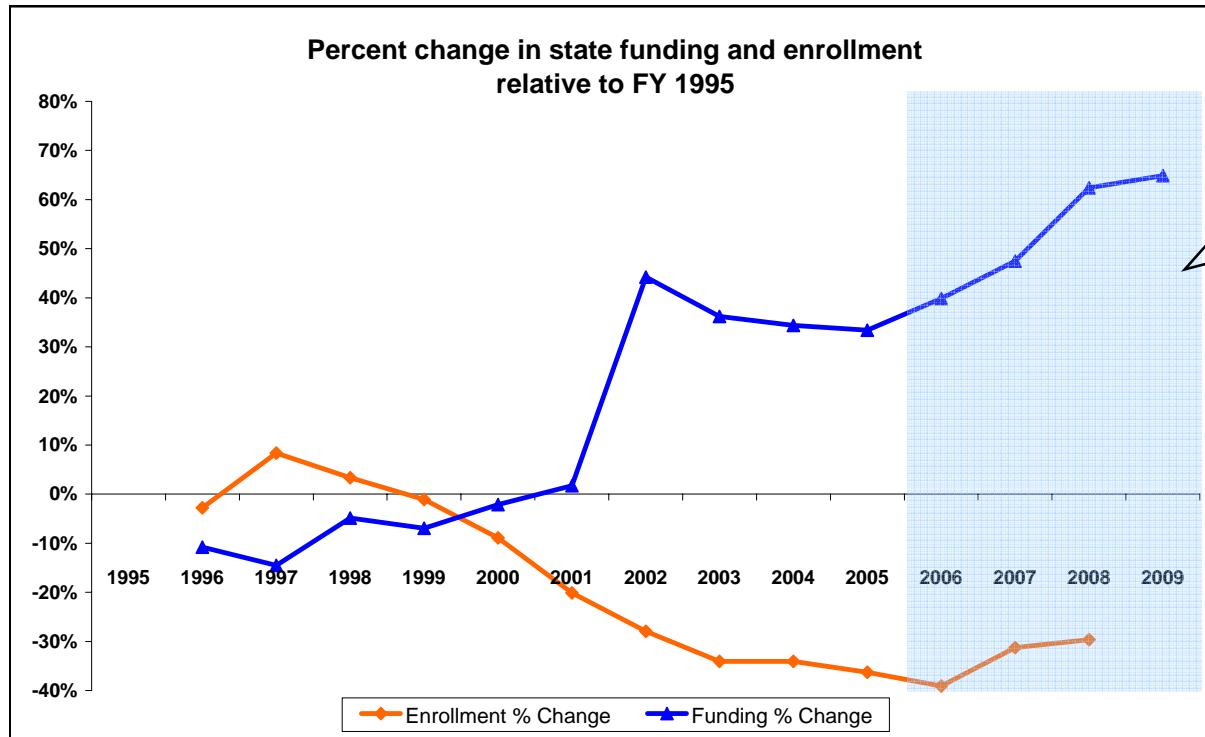


## Noxon Elem Sanders County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	179							352,458	1,969							
FY 1996	174							314,507	1,808							
FY 1997	194							301,410	1,554							
FY 1998	185							335,407	1,813							
FY 1999	177							328,027	1,853							
FY 2000	163							345,045	2,117							
FY 2001	143							358,400	2,506							
FY 2002	129							508,188	3,939							
FY 2003	118							480,033	4,068							
FY 2004	118							473,713	4,015							
FY 2005	114							470,239	4,125							
FY 2006	109			-	-	-	-	492,956	4,523	1,558						
FY 2007	123		10	20,964	2,305	1,800	5,616	519,772	4,226		18,289	0	5,380			
FY 2008	126		10	31,499	2,632	2,200	5,428	572,432	4,543				1,253	67,431	268,998	0
FY 2009	Estimated		11	34,606	2,591	1,400	5,206	581,030					1,253			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Noxon Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	<b>Increase</b>	17.87%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$21
Quality educator/ enrolled student ratio (FY 2008)		12.14
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	17
<hr/>		
FY 2007 - Deferred maint received		\$18,289
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$18,289

Enrollment	decreases	from	179	students to	126	-29.6% decrease
Funding	increases	from	\$352,458	to	\$581,030	64.9% increase

