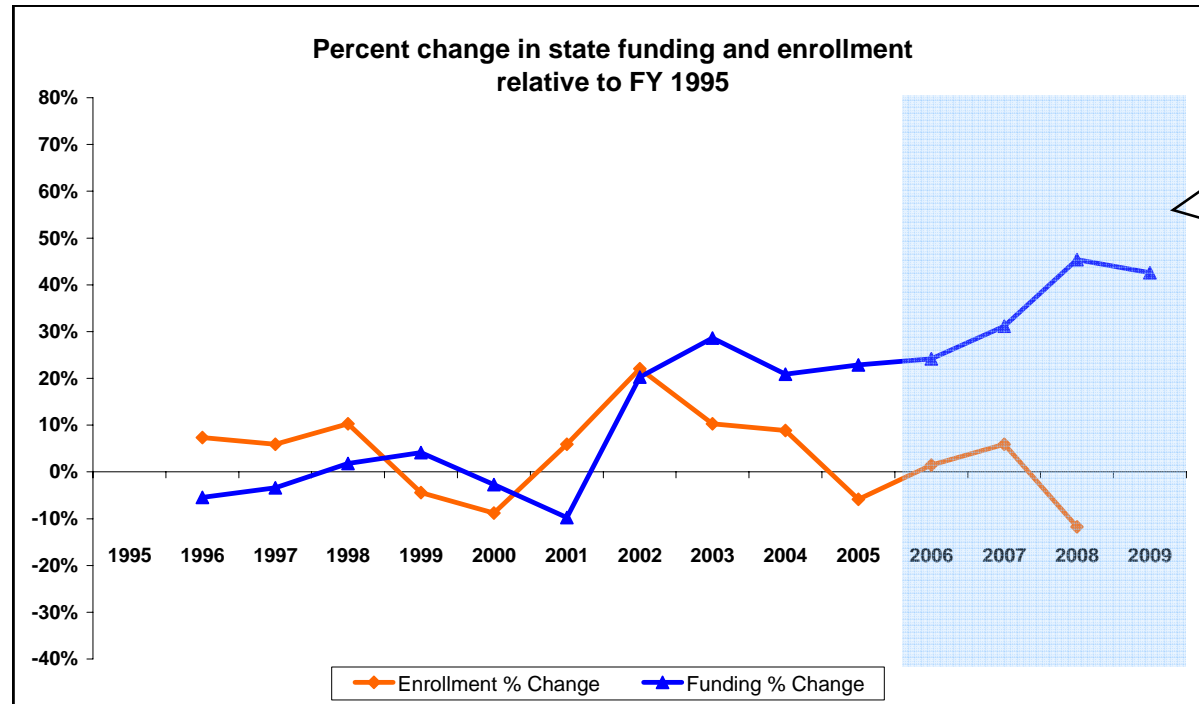


Hot Springs H S Sanders County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	68						380,218	5,591							
FY 1996	-	73						359,587	4,926							
FY 1997	-	72						367,298	5,101							
FY 1998	-	75						387,100	5,161							
FY 1999	-	65						395,989	6,092							
FY 2000	-	62						369,972	5,967							
FY 2001	-	72						343,214	4,767							
FY 2002	-	83						457,309	5,510							
FY 2003	-	75						489,160	6,522							
FY 2004	-	74						459,598	6,211							
FY 2005	-	64						467,123	7,299							
FY 2006	-	69						472,252	6,844	981						
FY 2007	-	72	7	13,580	1,448	4,200	3,321	498,616	6,925		11,863	11,863	3,380			
FY 2008	-	60	9	28,086	1,530	4,800	3,369	552,648	9,211				728	33,715		0
FY 2009	Estimated		9	28,142	1,408	3,800	3,287	542,138					728			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Hot Springs H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	14.80%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,367
Quality educator/ enrolled student ratio (FY 2008)		6.49
Enrollment change (FY 2008 - FY 2006)	Decrease	-9

FY 2007 - Deferred maint received		\$11,863
FY 2007 - Deferred maint expend		\$11,863
Balance remaining		\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	68 students to	60		-11.8% decrease
Funding increases	from	\$380,218	to	\$542,138	42.6% increase

