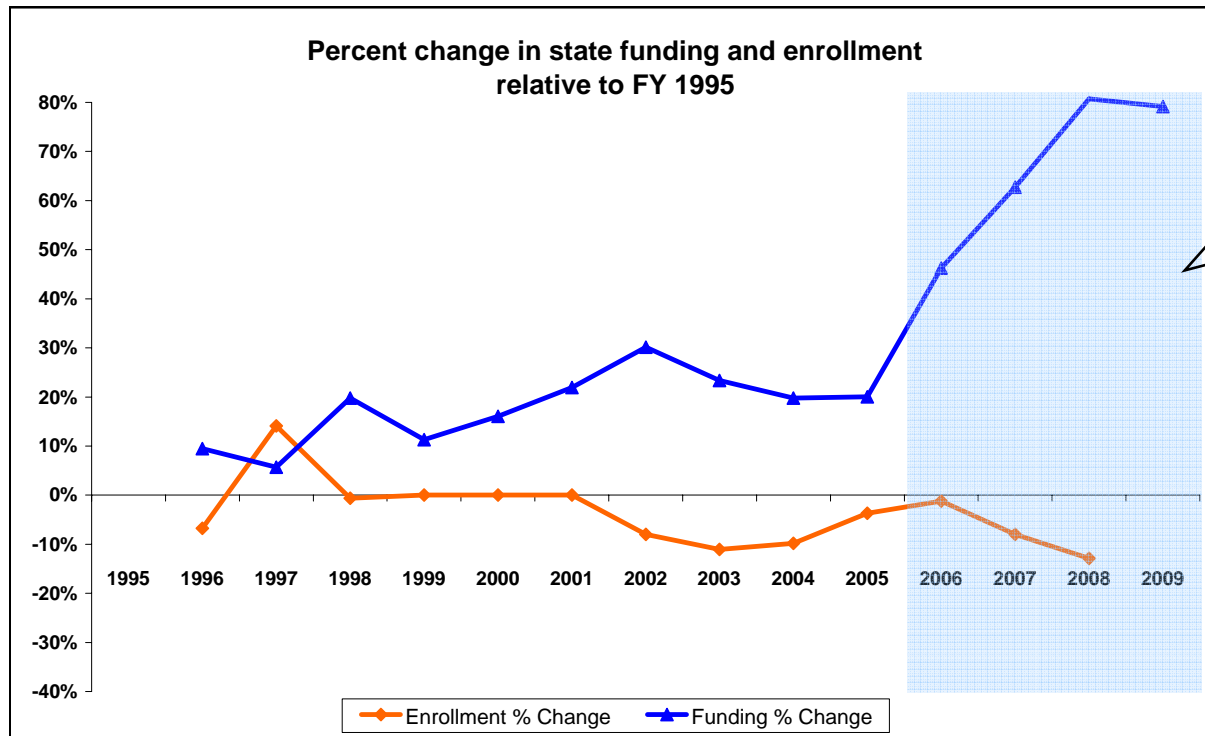


## Hot Springs Elem Sanders County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	163							418,981	2,570							
FY 1996	152							458,775	3,018							
FY 1997	186							442,943	2,381							
FY 1998	162							501,837	3,098							
FY 1999	163							466,352	2,861							
FY 2000	163							486,290	2,983							
FY 2001	163							510,717	3,133							
FY 2002	150							545,156	3,634							
FY 2003	145							516,820	3,564							
FY 2004	147							501,783	3,413							
FY 2005	157							502,972	3,204							
FY 2006	161			-	-	-	-	612,726	3,806	2,095						
FY 2007	150		11	22,746	3,182	9,400	17,331	681,765	4,545		24,868	24,868	7,427			
FY 2008	142		12	36,053	3,386	8,200	17,785	757,112	5,332				1,612	67,431	268,998	0
FY 2009	Estimated		12	36,124	3,244	8,200	18,573	750,498					1,612			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Hot Springs Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	22.48%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,526
Quality educator/ enrolled student ratio (FY 2008)		11.96
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(19)

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FY 2007 - Deferred maint received	\$24,868	
FY 2007 - Deferred maint expend	\$24,868	
Balance remaining		\$0

	Enrollment decreases from 163 students to 142	-12.9% decrease
	Funding increases from \$418,981 to \$750,498	79.1% increase

