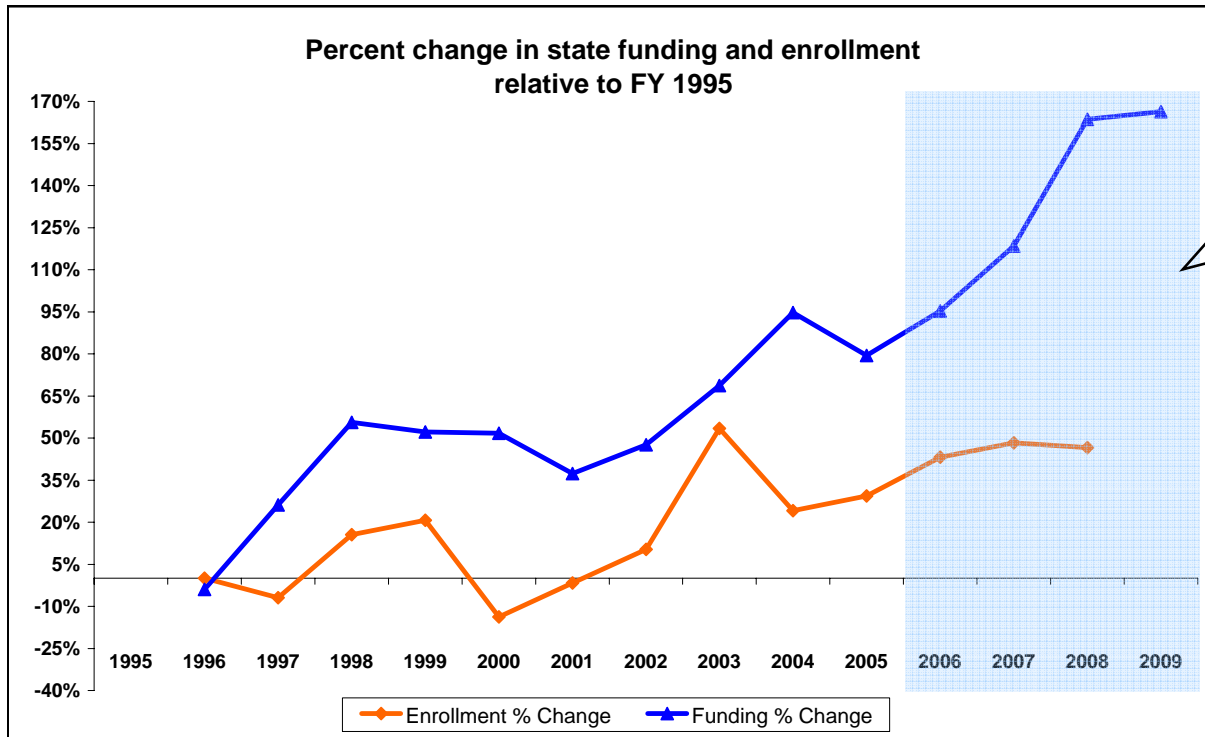


Dixon Elem Sanders County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	58							146,480	2,526							
FY 1996	58							140,727	2,426							
FY 1997	54							184,783	3,422							
FY 1998	67							227,924	3,402							
FY 1999	70							222,925	3,185							
FY 2000	50							222,259	4,445							
FY 2001	57							201,203	3,530							
FY 2002	64							216,256	3,379							
FY 2003	89							247,121	2,777							
FY 2004	72							285,219	3,961							
FY 2005	75							262,902	3,505							
FY 2006	83			-	-	-	-	286,065	3,447	846						
FY 2007	86		8	16,060	1,204	8,000	7,596	319,962	3,720		10,027	10,027	2,809			
FY 2008	85		8	24,795	1,469	8,600	7,794	386,177	4,543				699	67,431	268,998	0
FY 2009	Estimated		8	24,990	1,448	7,800	8,139	390,069					699			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Dixon Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	36.36%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,097
Quality educator/ enrolled student ratio (FY 2008)		10.41
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received	\$10,027	
FY 2007 - Deferred maint expend	\$10,027	
Balance remaining		\$0

	Enrollment	increases	from	58 students to	85	46.6% increase
	Funding	increases	from	\$146,480	to	\$390,069
						166.3% increase

