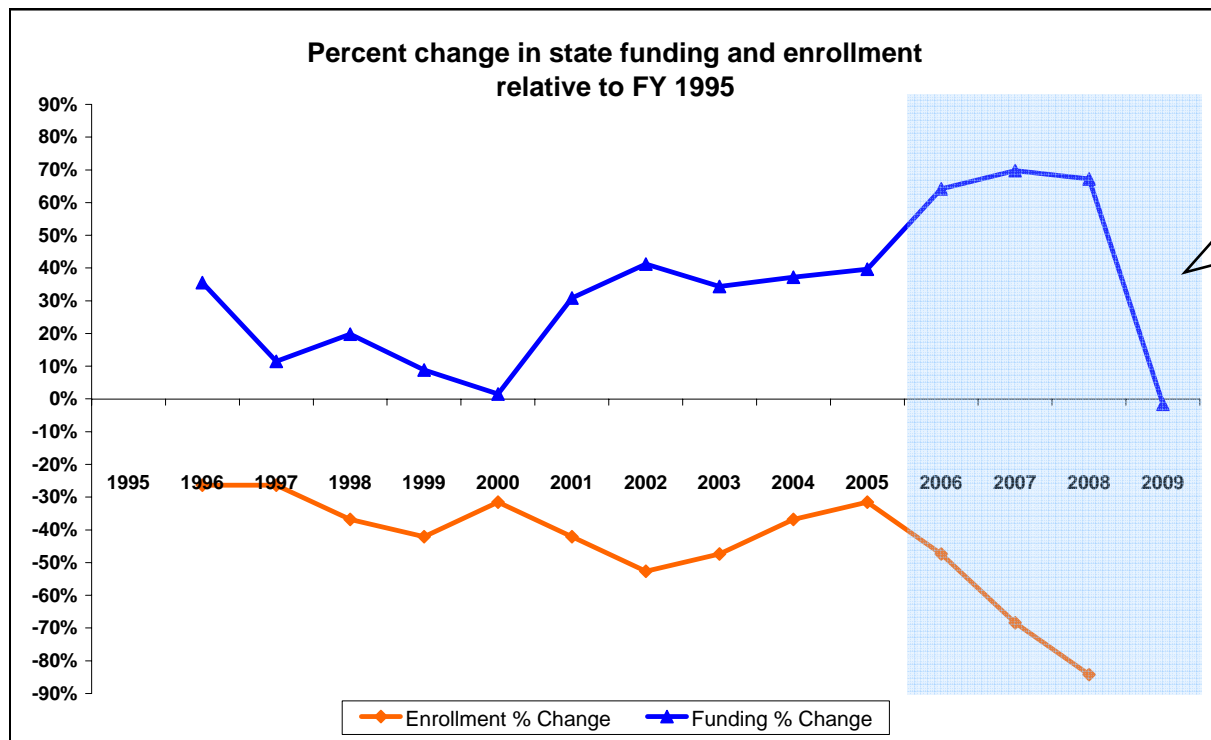


## Camas Prairie Elem Sanders County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	19							24,454	1,287							
FY 1996	14							33,143	2,367							
FY 1997	14							27,254	1,947							
FY 1998	12							29,292	2,441							
FY 1999	11							26,618	2,420							
FY 2000	13							24,825	1,910							
FY 2001	11							31,996	2,909							
FY 2002	9							34,522	3,836							
FY 2003	10							32,860	3,286							
FY 2004	12							33,546	2,796							
FY 2005	13							34,153	2,627							
FY 2006	10			-	-	-	-	40,156	4,016	161						
FY 2007	6		1	2,000	224	400	-	41,524	6,921		2,683	535	524			
FY 2008	3		1	3,036	184	200	-	40,896	13,632				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	122	200	-	24,070					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Camas Prairie Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Decrease</b> -40.06%						
Per student funding change (FY 2006- FY 2008)	<b>Increase</b> \$9,616						
Quality educator/ enrolled student ratio (FY 2008)	3.00						
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b> (7)						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 2px 5px;">\$2,683</td> </tr> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 2px 5px;">\$535</td> </tr> <tr> <td style="padding: 2px 5px;">Balance remaining</td> <td style="text-align: right; padding: 2px 5px; border-top: 1px solid black;">\$2,148</td> </tr> </table>		FY 2007 - Deferred maint received	\$2,683	FY 2007 - Deferred maint expend	\$535	Balance remaining	\$2,148
FY 2007 - Deferred maint received	\$2,683						
FY 2007 - Deferred maint expend	\$535						
Balance remaining	\$2,148						

<p>Enrollment decreases from 19 students to 3</p> <p>Funding decreases from \$24,454 to \$24,070</p>	<p style="text-align: center;"><b>% Change</b></p> <p style="text-align: center;">-84.2% decrease</p> <p style="text-align: center;">-1.6% decrease</p>
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