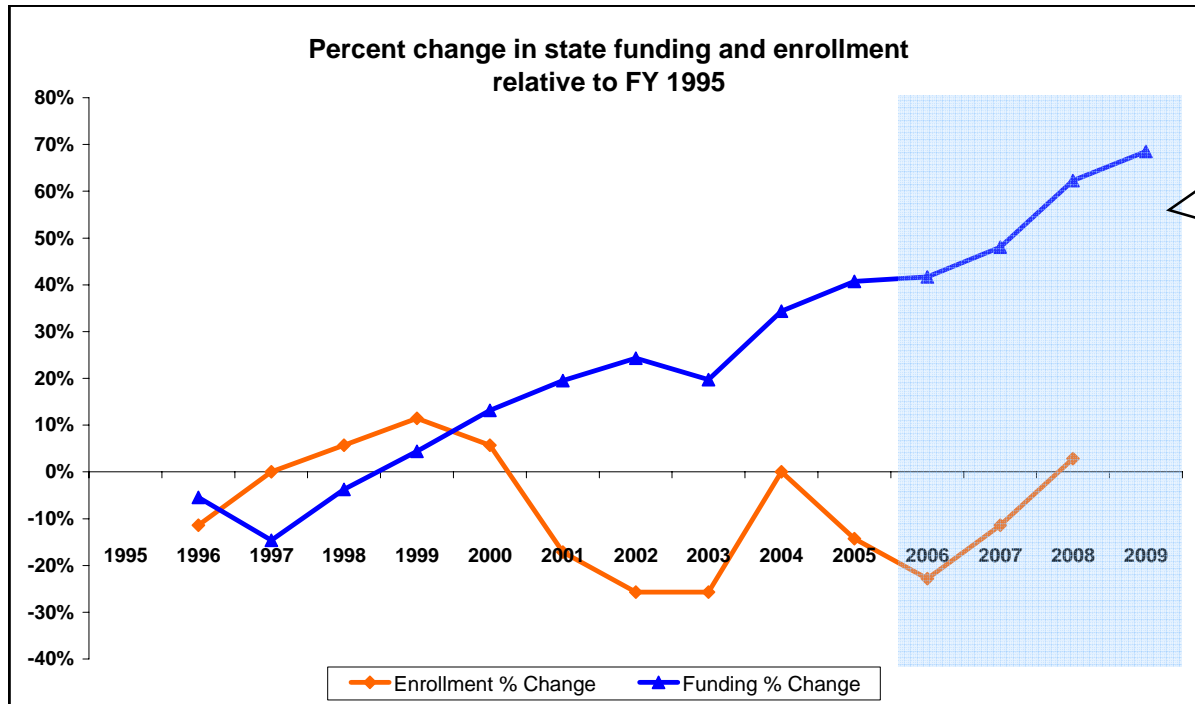


Rosebud H S Rosebud County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	35						188,338	5,381							
FY 1996	-	31						178,025	5,743							
FY 1997	-	35						160,840	4,595							
FY 1998	-	37						181,238	4,898							
FY 1999	-	39						196,579	5,040							
FY 2000	-	37						213,159	5,761							
FY 2001	-	29						225,116	7,763							
FY 2002	-	26						234,081	9,003							
FY 2003	-	26						225,484	8,672							
FY 2004	-	35						253,081	7,231							
FY 2005	-	30						265,038	8,835							
FY 2006	-	27						266,828	9,883	457						
FY 2007	-	31	6	12,704	673	-	-	278,793	8,993		6,049	0	1,571			
FY 2008	-	36	6	18,929	714	-	-	305,644	8,490				500	33,715		0
FY 2009	Estimated		6	18,398	755	400	-	317,401					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Rosebud H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	18.95%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$1,392
Quality educator/ enrolled student ratio (FY 2008)		5.77
Enrollment change (FY 2008 - FY 2006)	Increase	9

FY 2007 - Deferred maint received		\$6,049
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,049

Over the period FY 1995 - FY 2009				% Change
Enrollment increases	from 35 students to	36		2.9% increase
Funding increases	from \$188,338 to	\$317,401		68.5% increase

