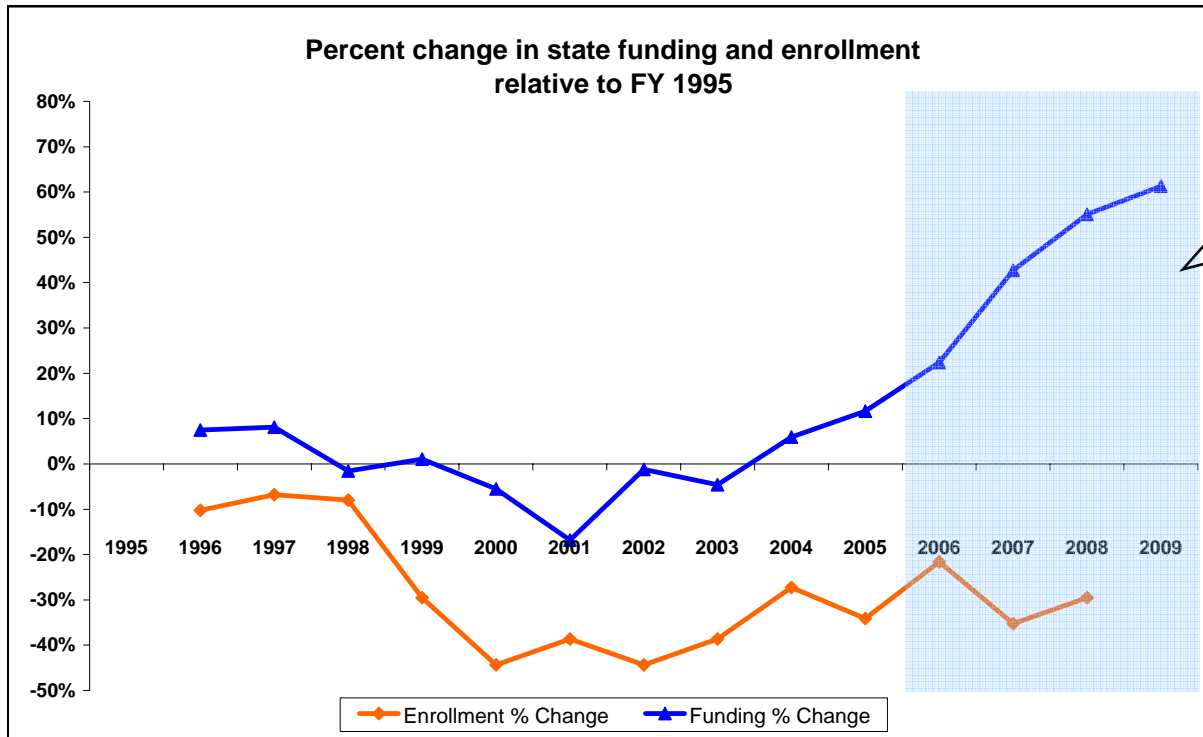


## Rosebud Elem Rosebud County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	88							175,114	1,990							
FY 1996	79							188,201	2,382							
FY 1997	82							189,316	2,309							
FY 1998	81							172,341	2,128							
FY 1999	62							176,997	2,855							
FY 2000	49							165,445	3,376							
FY 2001	54							145,631	2,697							
FY 2002	49							173,044	3,532							
FY 2003	54							167,015	3,093							
FY 2004	64							185,458	2,898							
FY 2005	58							195,491	3,371							
FY 2006	69			-	-	-	-	214,306	3,106	819						
FY 2007	57		8	16,780	1,408	600	211	249,939	4,385		11,557	0	3,285			
FY 2008	62		8	23,195	1,285	1,200	656	271,555	4,380				612	67,431	268,998	0
FY 2009	Estimated		7	22,593	1,326	1,000	634	282,436					612			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Rosebud Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	31.79%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,274
Quality educator/ enrolled student ratio (FY 2008)		8.12
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(7)

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FY 2007 - Deferred maint received		\$11,557
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$11,557

	Enrollment decreases from 88 students to 62	-29.5% decrease
	Funding increases from \$175,114 to \$282,436	61.3% increase

