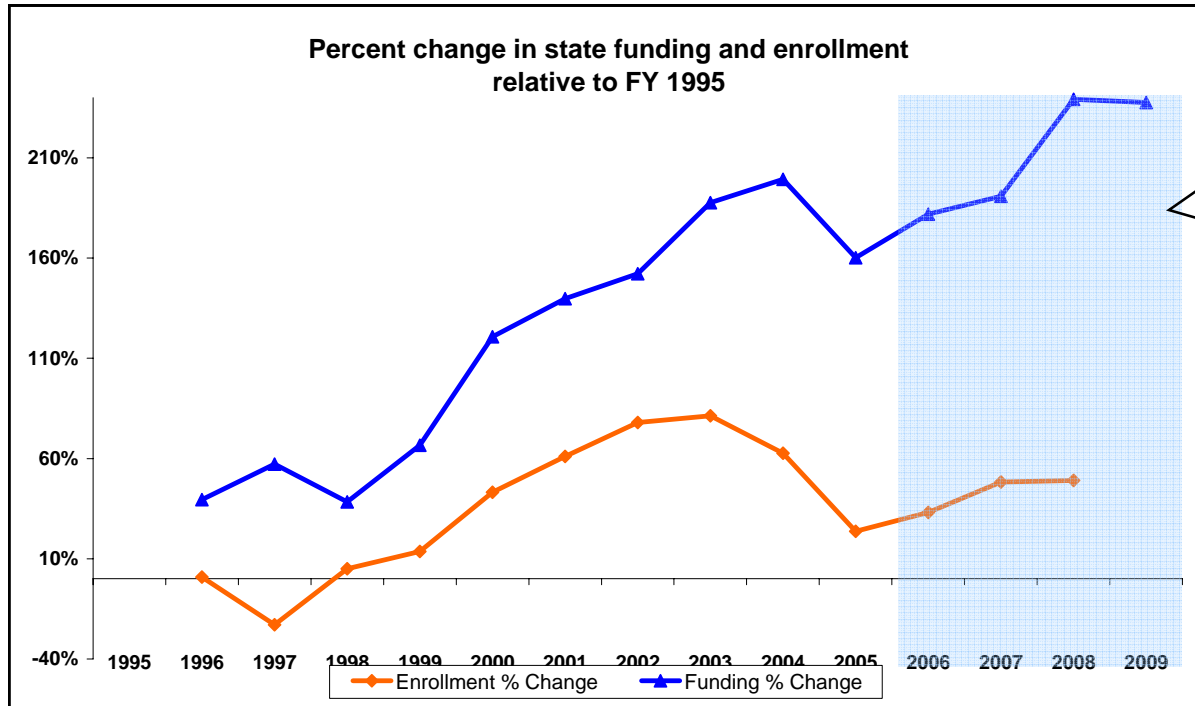


Lame Deer H S Rosebud County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	118						360,190	3,052							
FY 1996	-	119						502,242	4,221							
FY 1997	-	91						566,288	6,223							
FY 1998	-	124						498,597	4,021							
FY 1999	-	134						600,441	4,481							
FY 2000	-	169						795,104	4,705							
FY 2001	-	190						863,559	4,545							
FY 2002	-	210						908,190	4,325							
FY 2003	-	214						1,035,994	4,841							
FY 2004	-	192						1,078,305	5,616							
FY 2005	-	146						936,908	6,417							
FY 2006	-	157						1,015,099	6,466	2,431						
FY 2007	-	175	20	39,876	3,407	31,400	28,445	1,047,606	5,986		26,551	0	7,951			
FY 2008	-	176	21	62,502	3,631	34,800	25,092	1,221,805	6,942				1,729	33,715		0
FY 2009	Estimated		20	60,834	3,754	35,200	28,543	1,216,035					1,729			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Lame Deer H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	19.79%
Per student funding change (FY 2006 - FY 2008)	Increase	\$476
Quality educator/ enrolled student ratio (FY 2008)		8.55
Enrollment change (FY 2008 - FY 2006)	Increase	19

FY 2007 - Deferred maint received		\$26,551
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$26,551

Over the period FY 1995 - FY 2009		%	Change
Enrollment increases	from 118 students to 176	49.2%	increase
Funding increases	from \$360,190 to \$1,216,035	237.6%	increase

