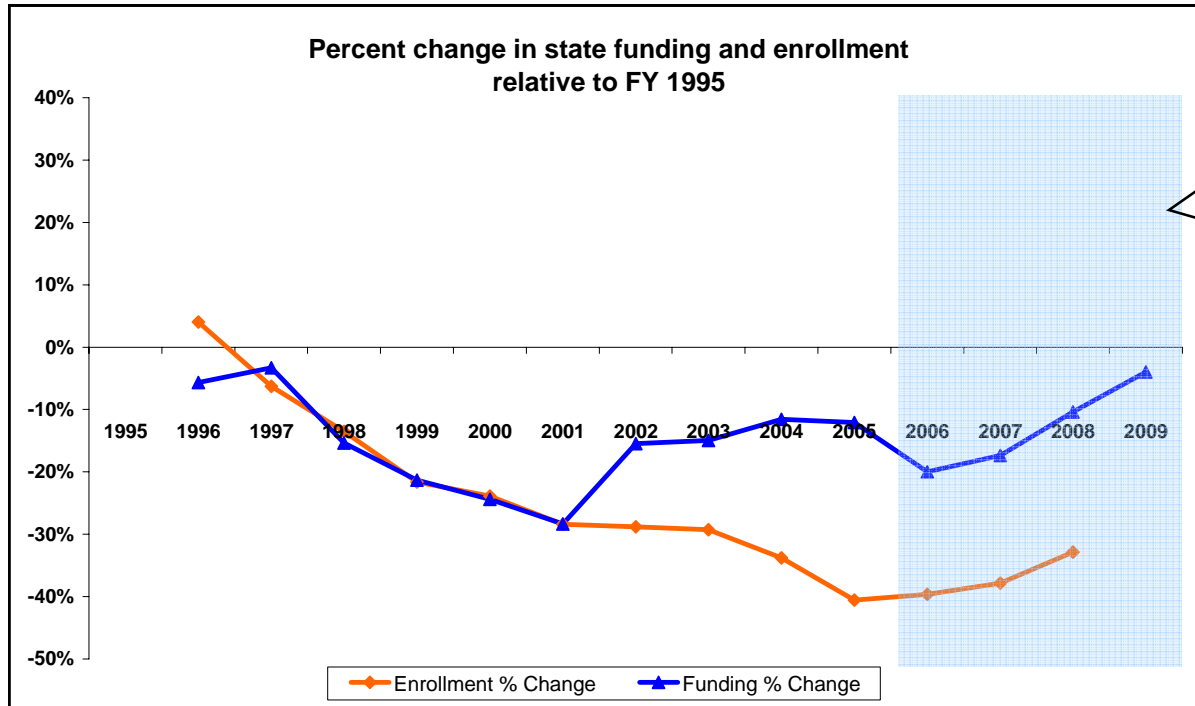


Forsyth H S Rosebud County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	222						798,632	3,597							
FY 1996	-	231						753,456	3,262							
FY 1997	-	208						772,136	3,712							
FY 1998	-	192						675,922	3,520							
FY 1999	-	174						628,495	3,612							
FY 2000	-	169						603,856	3,573							
FY 2001	-	159						572,272	3,599							
FY 2002	-	158						675,099	4,273							
FY 2003	-	157						679,071	4,325							
FY 2004	-	147						706,366	4,805							
FY 2005	-	132						702,329	5,321							
FY 2006	-	134						639,051	4,769	2,028						
FY 2007	-	138	14	27,650	2,938	200	1,940	659,779	4,781		23,032	22,750	6,856			
FY 2008	-	149	14	41,065	2,958	200	2,196	715,616	4,803				1,408	33,715		0
FY 2009	Estimated		14	41,432	3,182	-	2,295	766,904					1,408			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Forsyth H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	20.01%
Per student funding change (FY 2006- FY 2008)	Increase	\$34
Quality educator/ enrolled student ratio (FY 2008)		11.02
Enrollment change (FY 2008 - FY 2006)	Increase	15

FY 2007 - Deferred maint received		\$23,032
FY 2007 - Deferred maint expend		\$22,750
Balance remaining		\$282

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	222 students to	149		-32.9% decrease
Funding decreases	from	\$798,632	to	\$766,904	-4.0% decrease

