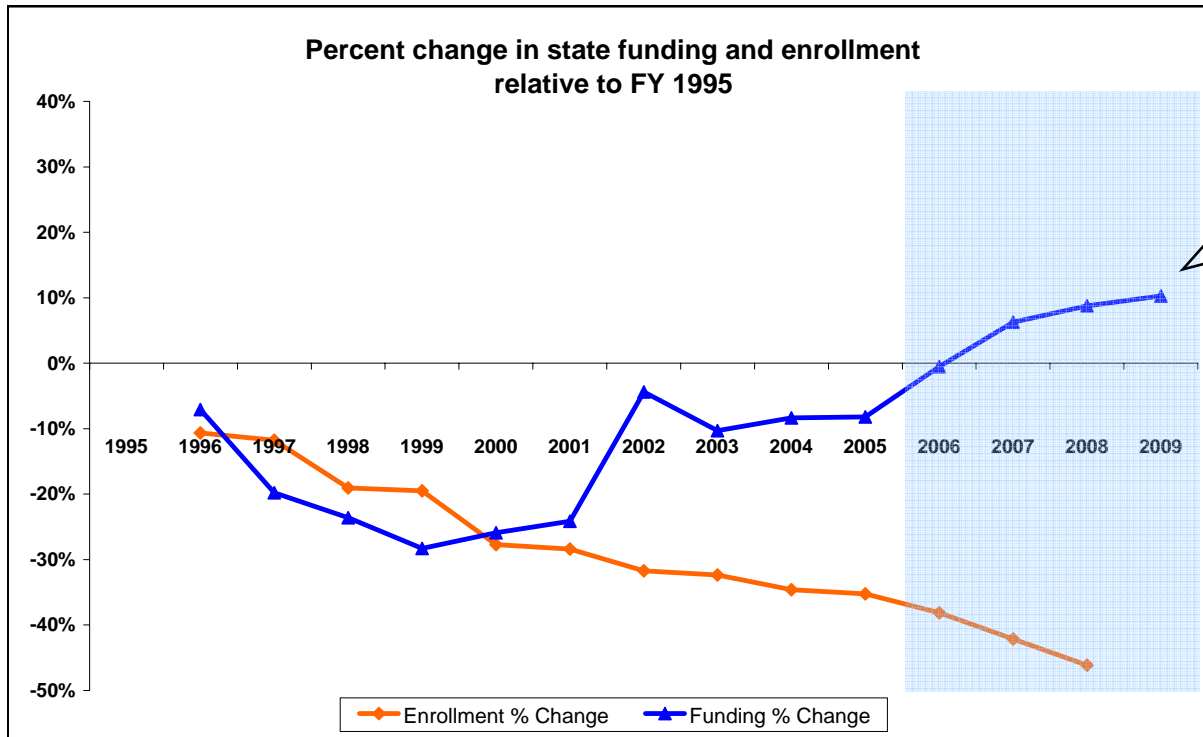


Forsyth Elem Rosebud County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	451							1,049,391	2,327							
FY 1996	403							975,253	2,420							
FY 1997	398							841,867	2,115							
FY 1998	365							801,928	2,197							
FY 1999	363							752,658	2,073							
FY 2000	326							777,676	2,386							
FY 2001	323							796,106	2,465							
FY 2002	308							1,003,420	3,258							
FY 2003	305							941,031	3,085							
FY 2004	295							961,580	3,260							
FY 2005	292							963,236	3,299							
FY 2006	279			-	-	-	-	1,044,107	3,742	3,855						
FY 2007	261		24	47,200	5,753	600	8,723	1,115,251	4,273		44,146	43,582	13,426			
FY 2008	243		23	71,137	5,549	800	8,996	1,141,187	4,696				2,642	67,431	268,998	0
FY 2009	Estimated		24	74,012	5,508	1,400	9,395	1,157,118					2,642			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Forsyth Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	10.82%
Per student funding change (FY 2006- FY 2008)	Increase	\$954
Quality educator/ enrolled student ratio (FY 2008)		10.37
Enrollment change (FY 2008 - FY 2006)	Decrease	(36)

FY 2007 - Deferred maint received		\$44,146
FY 2007 - Deferred maint expend		<u>\$43,582</u>
Balance remaining		\$564

	Enrollment decreases	from	451 students to	243	-46.1% decrease	
	Funding increases	from	\$1,049,391	to	\$1,157,118	10.3% increase

