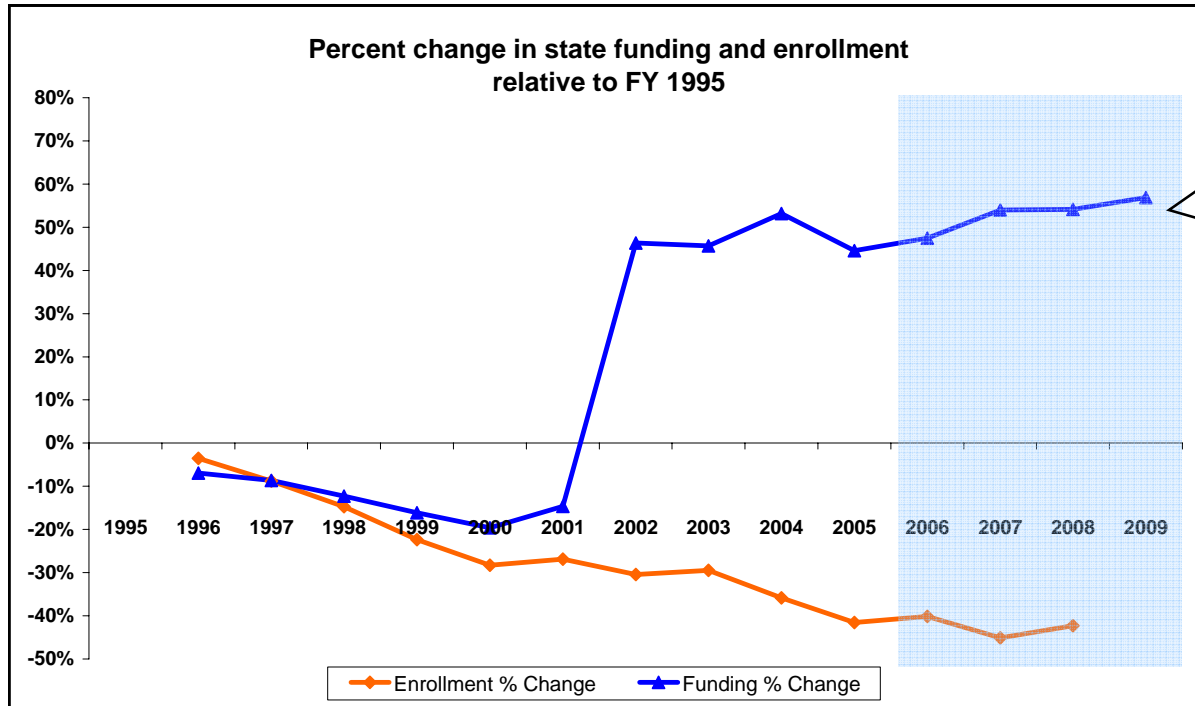


## Colstrip H S Rosebud County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	421						1,008,305	2,395							
FY 1996	-	406						938,374	2,311							
FY 1997	-	384						921,252	2,399							
FY 1998	-	359						884,354	2,463							
FY 1999	-	327						845,409	2,585							
FY 2000	-	302						810,784	2,685							
FY 2001	-	308						860,388	2,793							
FY 2002	-	293						1,475,712	5,037							
FY 2003	-	297						1,469,223	4,947							
FY 2004	-	270						1,544,538	5,721							
FY 2005	-	246						1,458,077	5,927							
FY 2006	-	252						1,486,889	5,900	3,734						
FY 2007	-	231	27	53,448	5,365	14,400	6,790	1,552,899	6,723		41,239	0	12,522			
FY 2008	-	243	27	80,542	5,039	12,800	7,896	1,553,935	6,395					33,715		0
FY 2009	Estimated		25	75,685	5,120	13,200	6,675	1,581,751								0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Colstrip H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	6.38%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$494
Quality educator/ enrolled student ratio (FY 2008)		9.16
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-9

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FY 2007 - Deferred maint received	\$41,239
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$41,239

		% Change
Enrollment decreases	from 421 students to 243	-42.3% decrease
Funding increases	from \$1,008,305 to \$1,581,751	56.9% increase

