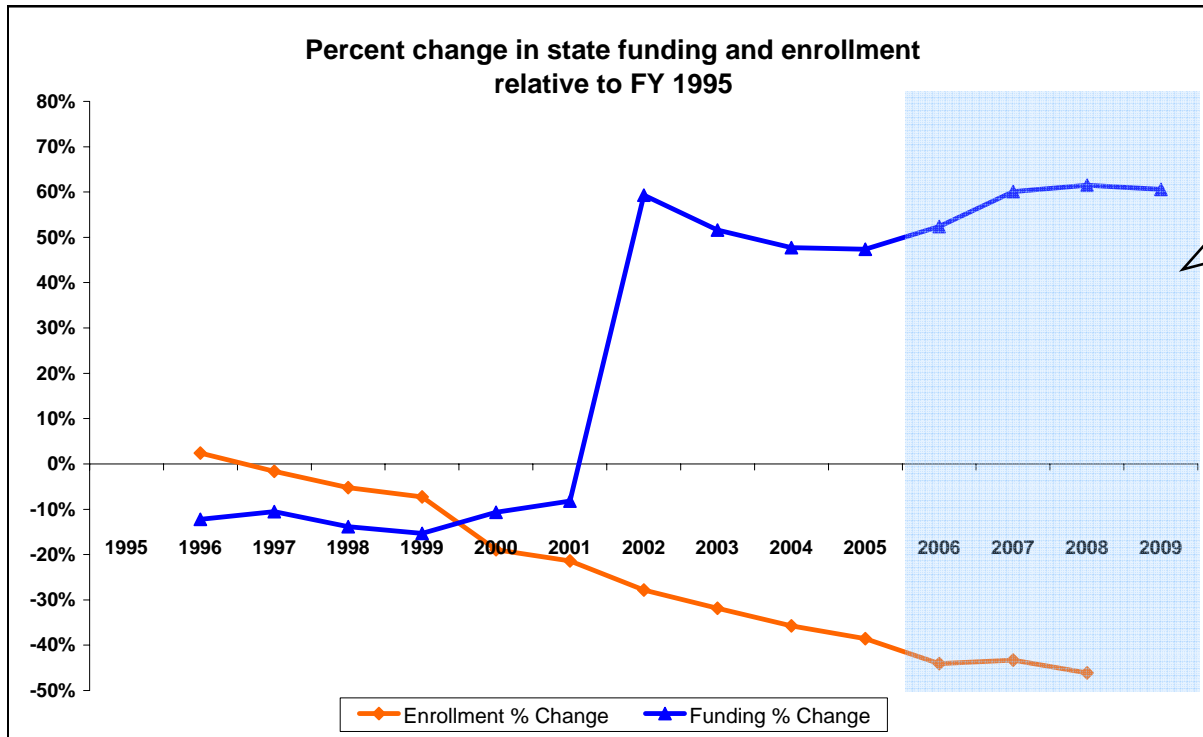


Colstrip Elem Rosebud County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 744 | | | | | | | 1,452,451 | 1,952 | | | | | | | |
| FY 1996 | 762 | | | | | | | 1,274,560 | 1,673 | | | | | | | |
| FY 1997 | 732 | | | | | | | 1,299,312 | 1,775 | | | | | | | |
| FY 1998 | 705 | | | | | | | 1,251,296 | 1,775 | | | | | | | |
| FY 1999 | 690 | | | | | | | 1,230,321 | 1,783 | | | | | | | |
| FY 2000 | 603 | | | | | | | 1,297,480 | 2,152 | | | | | | | |
| FY 2001 | 585 | | | | | | | 1,333,366 | 2,279 | | | | | | | |
| FY 2002 | 537 | | | | | | | 2,314,337 | 4,310 | | | | | | | |
| FY 2003 | 507 | | | | | | | 2,202,072 | 4,343 | | | | | | | |
| FY 2004 | 478 | | | | | | | 2,145,657 | 4,489 | | | | | | | |
| FY 2005 | 457 | | | | | | | 2,140,899 | 4,685 | | | | | | | |
| FY 2006 | 416 | | | - | - | - | - | 2,213,113 | 5,320 | 6,434 | | | | | | |
| FY 2007 | 422 | | 48 | 95,390 | 9,139 | 29,400 | 16,907 | 2,324,888 | 5,509 | | 69,544 | 0 | 21,329 | | | |
| FY 2008 | 401 | | 46 | 140,822 | 8,670 | 29,000 | 15,907 | 2,345,577 | 5,849 | | | | 4,128 | 74,174 | 268,998 | 13,921 |
| FY 2009 | Estimated | | 47 | 143,442 | 8,242 | 24,800 | 15,168 | 2,332,538 | | | | | 4,128 | | | 13,921 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Colstrip Elem
Summary FY 2006 to FY 2009

| | | |
|--|-----------------|-------|
| State funding change (FY2006-FY2009) | Increase | 5.40% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$529 |
| Quality educator/ enrolled student ratio (FY 2008) | | 8.65 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | (15) |

| | |
|-----------------------------------|----------|
| FY 2007 - Deferred maint received | \$69,544 |
| FY 2007 - Deferred maint expend | \$0 |
| Balance remaining | \$69,544 |

| | | |
|--|---|-----------------|
| | Enrollment decreases from 744 students to 401 | -46.1% decrease |
| | Funding increases from \$1,452,451 to \$2,332,538 | 60.6% increase |

