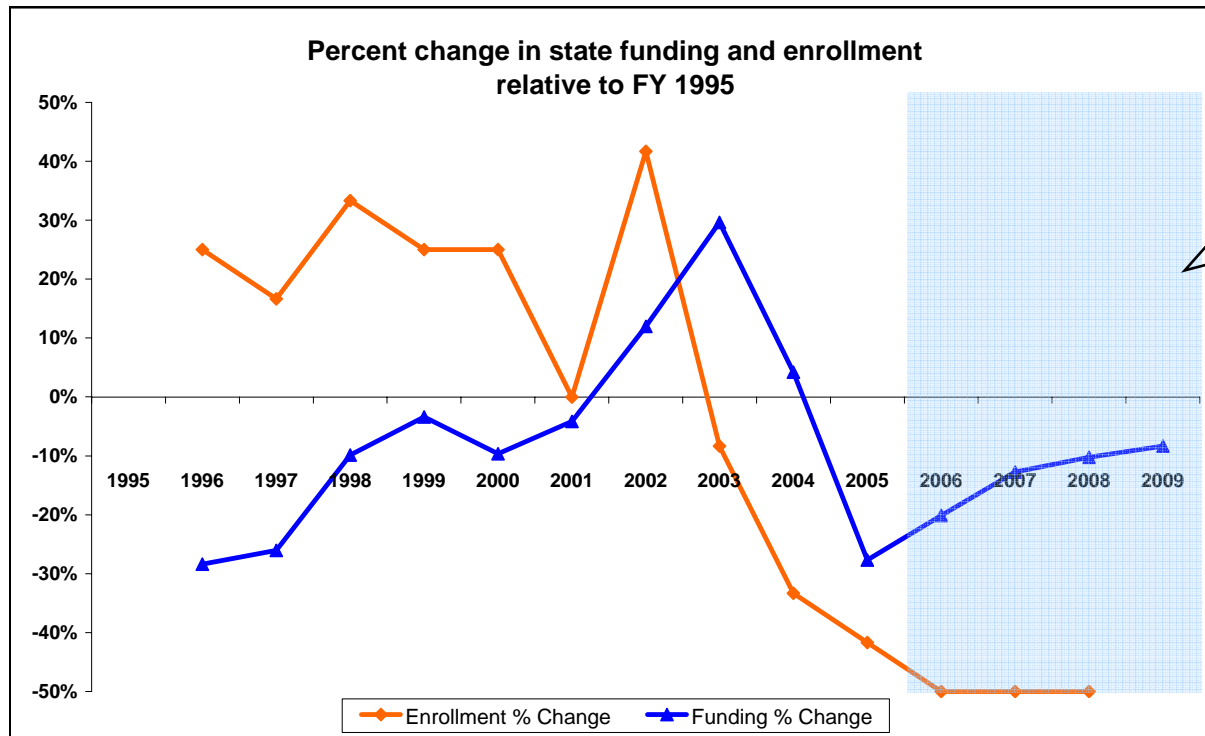


Birney Elem Rosebud County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 12 | | | | | | | 40,898 | 3,408 | | | | | | | |
| FY 1996 | 15 | | | | | | | 29,296 | 1,953 | | | | | | | |
| FY 1997 | 14 | | | | | | | 30,243 | 2,160 | | | | | | | |
| FY 1998 | 16 | | | | | | | 36,864 | 2,304 | | | | | | | |
| FY 1999 | 15 | | | | | | | 39,502 | 2,633 | | | | | | | |
| FY 2000 | 15 | | | | | | | 36,961 | 2,464 | | | | | | | |
| FY 2001 | 12 | | | | | | | 39,189 | 3,266 | | | | | | | |
| FY 2002 | 17 | | | | | | | 45,800 | 2,694 | | | | | | | |
| FY 2003 | 11 | | | | | | | 53,021 | 4,820 | | | | | | | |
| FY 2004 | 8 | | | | | | | 42,612 | 5,327 | | | | | | | |
| FY 2005 | 7 | | | | | | | 29,572 | 4,225 | | | | | | | |
| FY 2006 | 6 | | | - | - | - | - | 32,677 | 5,446 | 121 | | | | | | |
| FY 2007 | 6 | | 1 | 2,000 | 163 | 400 | 311 | 35,681 | 5,947 | | 2,224 | 0 | 381 | | | |
| FY 2008 | 6 | | 1 | 3,036 | 143 | 400 | - | 36,711 | 6,118 | | | | 500 | 33,715 | 268,998 | 0 |
| FY 2009 | Estimated | | 1 | 3,042 | 143 | 400 | - | 37,495 | | | | | 500 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



| Birney Elem Summary FY 2006 to FY 2009 | | |
|--|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 14.74% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$672 |
| Quality educator/ enrolled student ratio (FY 2008) | | 6.00 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | - |
| <hr/> | | |
| FY 2007 - Deferred maint received | | \$2,224 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$2,224 |

| | | | | | | |
|------------|-----------|------|----------|-------------|----------|-----------------|
| Enrollment | decreases | from | 12 | students to | 6 | % Change |
| Funding | decreases | from | \$40,898 | to | \$37,495 | -8.3% decrease |
| | | | | | | -50.0% decrease |

