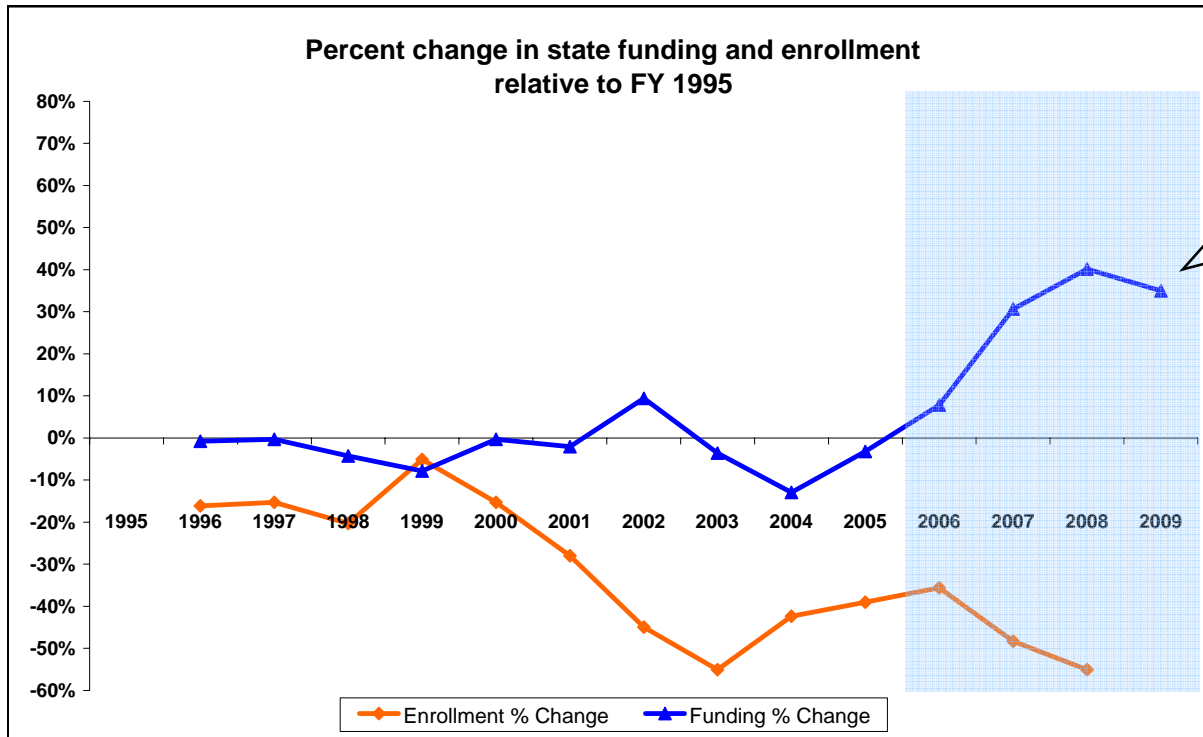


Ashland Elem Rosebud County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	118							292,431	2,478							
FY 1996	99							290,132	2,931							
FY 1997	100							291,598	2,916							
FY 1998	94							280,003	2,979							
FY 1999	112							269,584	2,407							
FY 2000	100							291,567	2,916							
FY 2001	85							286,393	3,369							
FY 2002	65							320,013	4,923							
FY 2003	53							281,877	5,318							
FY 2004	68							254,582	3,744							
FY 2005	72							283,159	3,933							
FY 2006	76			-	-	-	-	315,243	4,148	887						
FY 2007	61		13	25,924	1,367	12,800	9,371	381,949	6,261		11,251	0	3,190			
FY 2008	53		11	31,887	1,469	9,000	9,315	409,941	7,735				699	67,431	268,998	0
FY 2009	Estimated		8	22,824	1,387	8,800	9,321	394,767					699			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Ashland Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	25.23%
Per student funding change (FY 2006- FY 2008)	Increase	\$3,587
Quality educator/ enrolled student ratio (FY 2008)		5.05
Enrollment change (FY 2008 - FY 2006)	Decrease	(23)

FY 2007 - Deferred maint received		\$11,251
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$11,251

Enrollment	decreases	from	118	students to	53	-55.1% decrease
Funding	increases	from	\$292,431	to	\$394,767	35.0% increase

