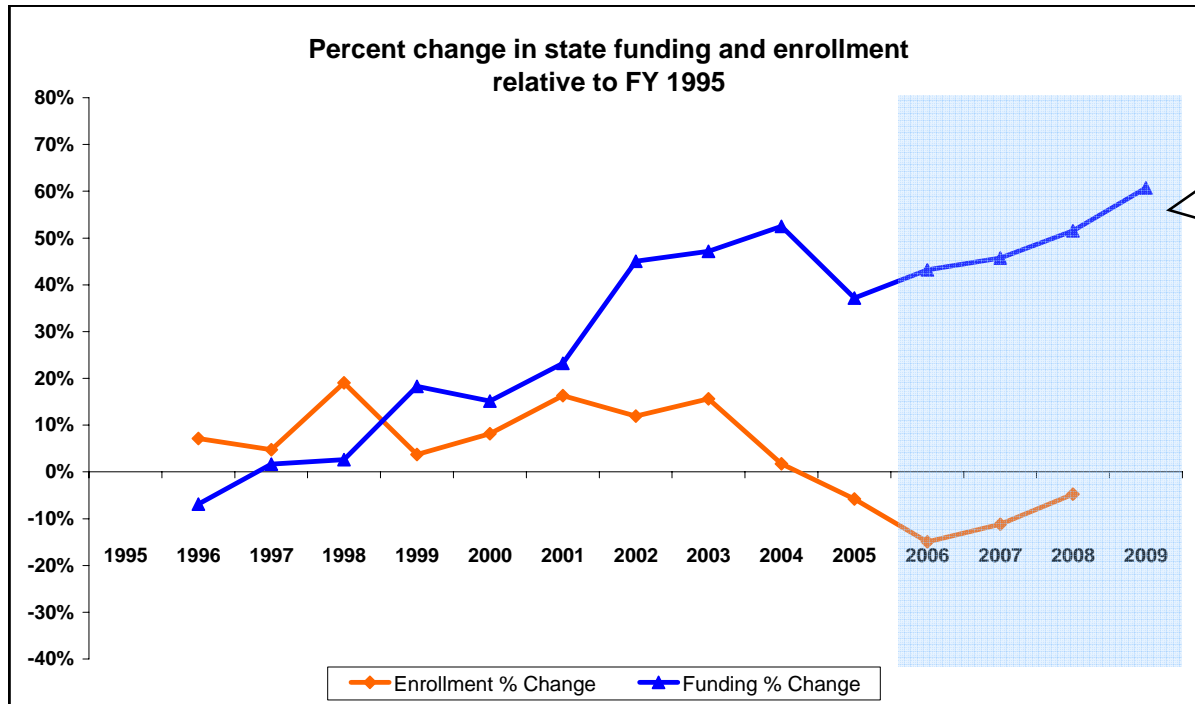


Wolf Point H S Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	294						933,008	3,173							
FY 1996	-	315						868,604	2,757							
FY 1997	-	308						948,578	3,080							
FY 1998	-	350						957,727	2,736							
FY 1999	-	305						1,103,645	3,619							
FY 2000	-	318						1,074,288	3,378							
FY 2001	-	342						1,149,657	3,362							
FY 2002	-	329						1,353,074	4,113							
FY 2003	-	340						1,373,111	4,039							
FY 2004	-	299						1,422,702	4,758							
FY 2005	-	277						1,280,004	4,621							
FY 2006	-	250						1,336,151	5,345	4,177						
FY 2007	-	261	27	53,066	5,732	31,400	12,258	1,359,562	5,209		43,993	0	13,379			
FY 2008	-	280	28	84,474	5,488	33,600	13,252	1,413,884	5,050				2,613	33,715		0
FY 2009	Estimated		28	86,454	5,753	36,800	13,844	1,499,716					2,613			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Wolf Point H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	12.24%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$295
Quality educator/ enrolled student ratio (FY 2008)		10.06
Enrollment change (FY 2008 - FY 2006)	Increase	30

FY 2007 - Deferred maint received	\$43,993
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$43,993

Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from 294 students to	280	-4.8% decrease
Funding increases	from \$933,008 to	\$1,499,716	60.7% increase

