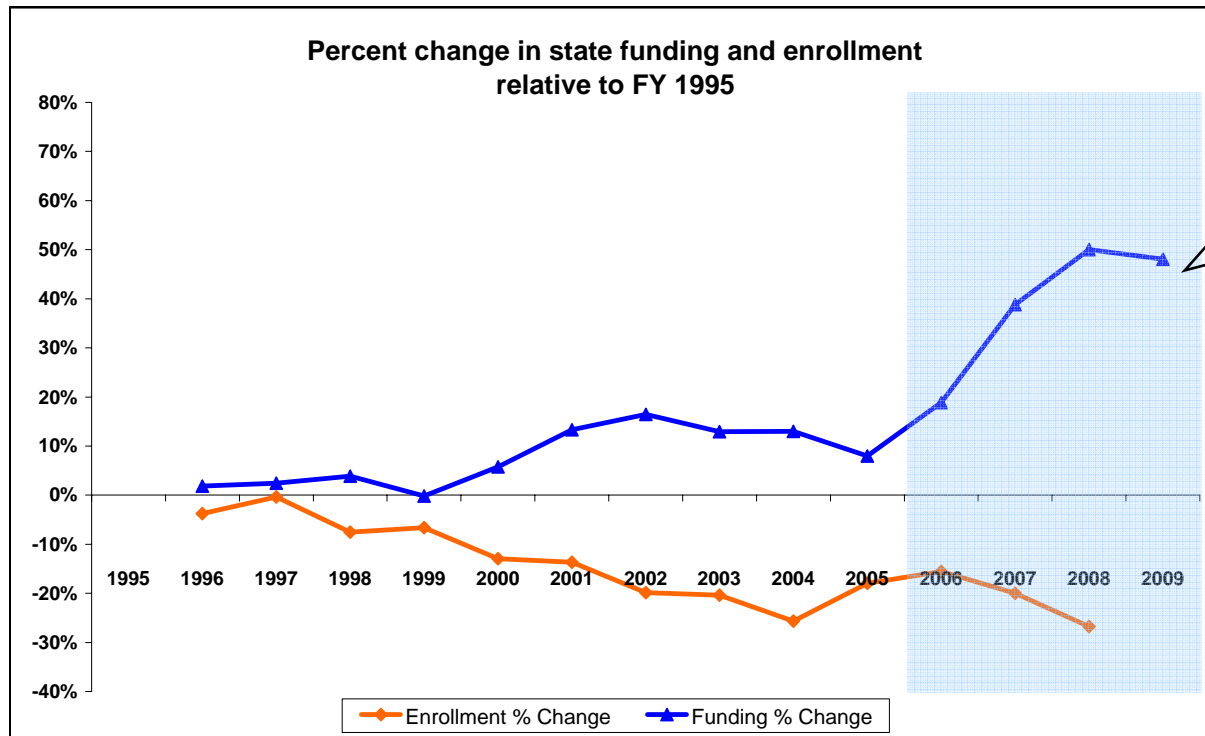


Wolf Point Elem Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	796						1,934,305	2,430							
FY 1996	766						1,970,303	2,572							
FY 1997	793						1,981,150	2,498							
FY 1998	736						2,008,566	2,729							
FY 1999	743						1,930,475	2,598							
FY 2000	693						2,045,136	2,951							
FY 2001	687						2,191,476	3,190							
FY 2002	638						2,252,150	3,530							
FY 2003	634						2,184,030	3,445							
FY 2004	592						2,185,054	3,691							
FY 2005	653						2,088,703	3,199							
FY 2006	672			-	-	-	2,299,327	3,422	8,073						
FY 2007	637		72	143,466	12,118	112,400	47,234	2,684,487	4,214	91,882	0	28,281			
FY 2008	583		74	223,158	12,566	106,400	47,490	2,902,080	4,978			5,983	97,775	268,998	0
FY 2009	Estimated		73	223,204	12,138	98,600	49,597	2,863,382				5,983			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Wolf Point Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	24.53%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,556
Quality educator/ enrolled student ratio (FY 2008)		7.93
Enrollment change (FY 2008 - FY 2006)	Decrease	(89)

FY 2007 - Deferred maint received		\$91,882
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$91,882

	Enrollment decreases from 796 students to 583	-26.8% decrease
	Funding increases from \$1,934,305 to \$2,863,382	48.0% increase

