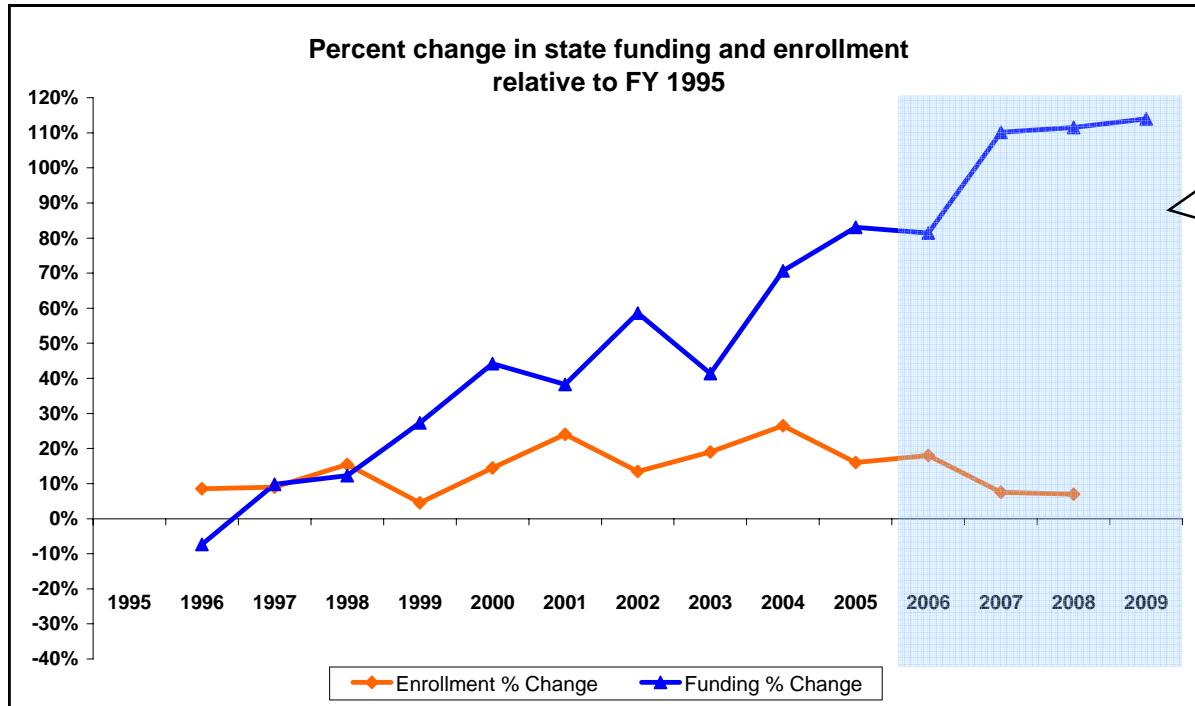


Poplar H S Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	200					649,946	3,250								
FY 1996	-	217					602,487	2,776								
FY 1997	-	218					713,809	3,274								
FY 1998	-	231					729,786	3,159								
FY 1999	-	209					827,272	3,958								
FY 2000	-	229					936,922	4,091								
FY 2001	-	248					898,783	3,624								
FY 2002	-	227					1,030,972	4,542								
FY 2003	-	238					918,789	3,860								
FY 2004	-	253					1,109,135	4,384								
FY 2005	-	232					1,190,006	5,129								
FY 2006	-	236					1,179,047	4,996	3,251							
FY 2007	-	215	27	54,454	4,896	44,000	18,917	1,365,924	6,353		37,720	37,720	11,426			
FY 2008	-	214	28	83,520	4,631	41,400	18,783	1,375,016	6,425				2,205	33,715		0
FY 2009	Estimated		29	88,851	4,508	40,000	19,615	1,390,686					2,205			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Poplar H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	17.95%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,429
Quality educator/ enrolled student ratio (FY 2008)		7.78
Enrollment change (FY 2008 - FY 2006)	Decrease	-22

FY 2007 - Deferred maint received	\$37,720
FY 2007 - Deferred maint expend	\$37,720
Balance remaining	\$0

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 200 students to 214	7.0% increase
Funding increases	from \$649,946 to \$1,390,686	114.0% increase

