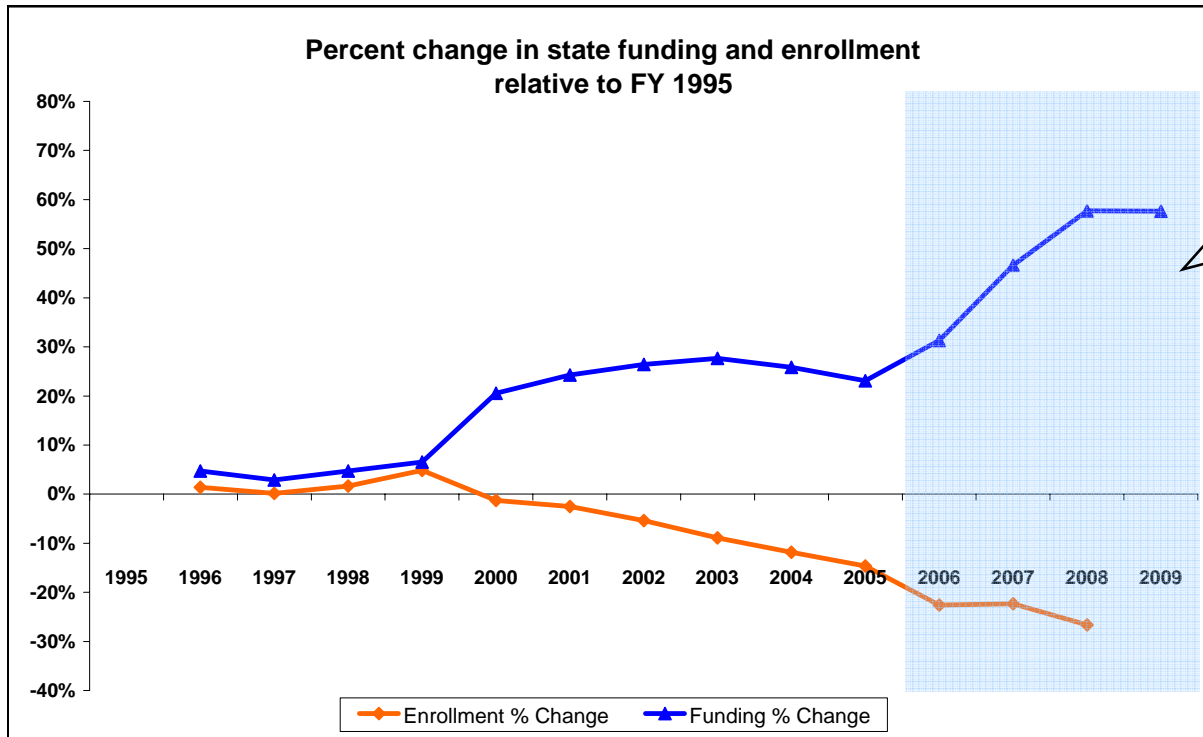


Poplar Elem Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	784							1,877,593	2,395							
FY 1996	795							1,965,581	2,472							
FY 1997	785							1,931,820	2,461							
FY 1998	797							1,966,486	2,467							
FY 1999	822							2,000,873	2,434							
FY 2000	774							2,263,608	2,925							
FY 2001	764							2,332,938	3,054							
FY 2002	742							2,373,995	3,199							
FY 2003	714							2,396,908	3,357							
FY 2004	691							2,362,221	3,419							
FY 2005	669							2,311,563	3,455							
FY 2006	607			-	-	-	-	2,465,098	4,061	9,026						
FY 2007	609		76	152,840	12,934	119,000	89,106	2,752,894	4,520		98,002	58,739	30,185			
FY 2008	575		76	232,157	13,219	119,400	89,341	2,961,149	5,150				6,294	97,775	268,998	0
FY 2009	Estimated		76	232,597	12,464	110,400	91,470	2,960,174					6,294			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Poplar Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	20.08%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,089
Quality educator/ enrolled student ratio (FY 2008)		7.52
Enrollment change (FY 2008 - FY 2006)	Decrease	(32)

FY 2007 - Deferred maint received		\$98,002
FY 2007 - Deferred maint expend		\$58,739
Balance remaining		\$39,263

	Enrollment	decreases	from	784 students to	575	-26.7% decrease
	Funding	increases	from	\$1,877,593	to	\$2,960,174
						57.7% increase

