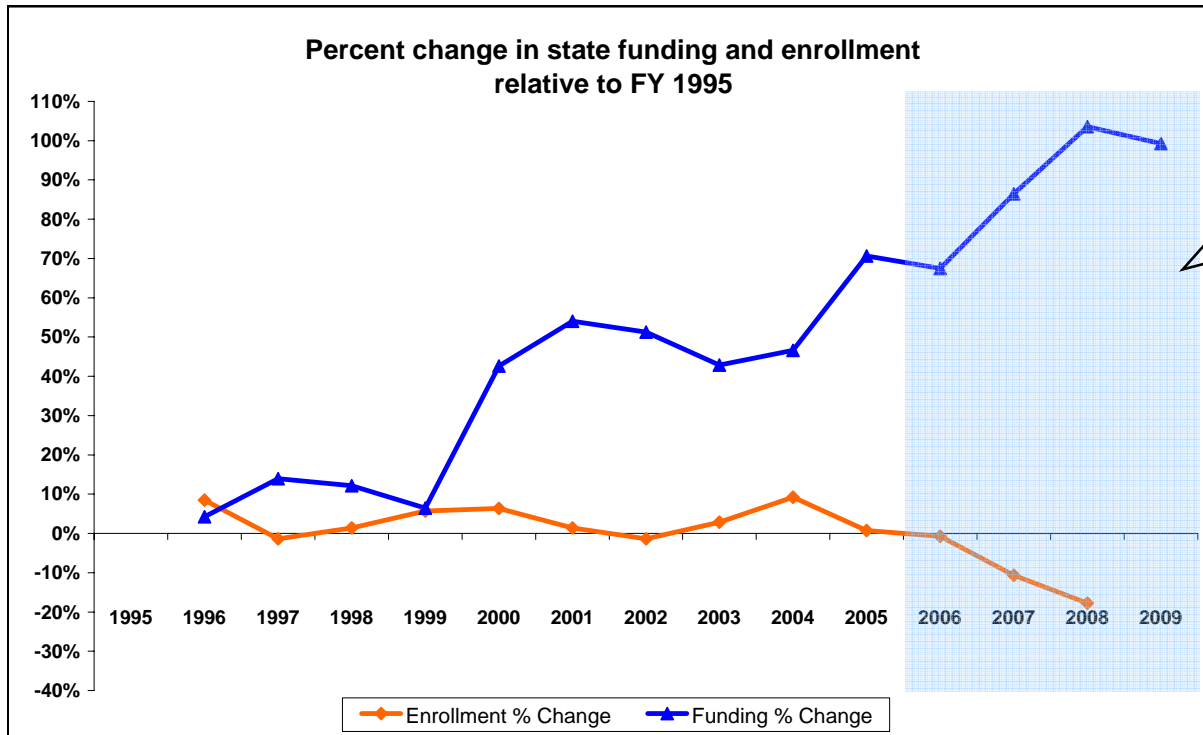


Frontier Elem Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	141							249,507	1,770							
FY 1996	153							260,051	1,700							
FY 1997	139							284,200	2,045							
FY 1998	143							279,825	1,957							
FY 1999	149							265,620	1,783							
FY 2000	150							355,820	2,372							
FY 2001	143							384,272	2,687							
FY 2002	139							377,491	2,716							
FY 2003	145							356,531	2,459							
FY 2004	154							365,868	2,376							
FY 2005	142							425,770	2,998							
FY 2006	140			-	-	-	-	417,789	2,984	1,961						
FY 2007	126		12	24,204	2,978	12,800	319	465,206	3,692		23,338	0	6,951			
FY 2008	116		12	37,206	2,917	11,000	942	507,887	4,378				1,389	67,431	268,998	0
FY 2009	Estimated		13	40,449	2,734	8,800	987	497,144					1,389			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Frontier Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	18.99%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,394
Quality educator/ enrolled student ratio (FY 2008)		9.47
Enrollment change (FY 2008 - FY 2006)	Decrease	(24)

FY 2007 - Deferred maint received		\$23,338
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$23,338

Enrollment	decreases	from	141	students to	116	-17.7% decrease
Funding	increases	from	\$249,507	to	\$497,144	99.3% increase

