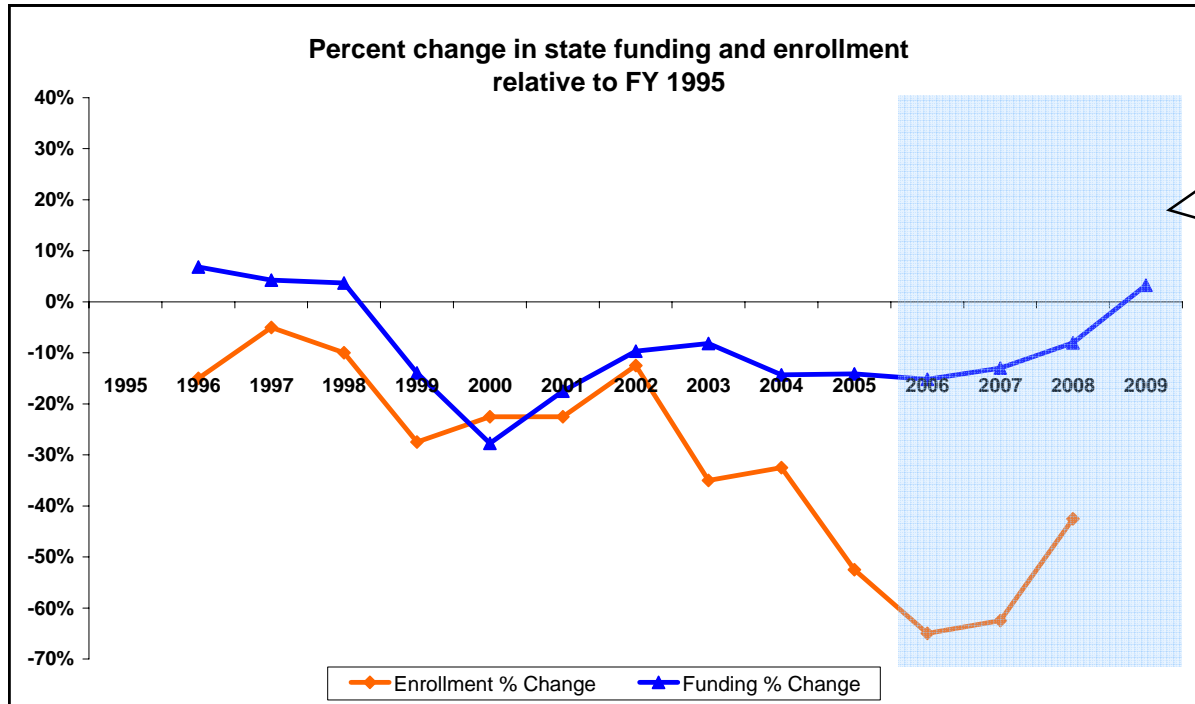


Froid H S Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	40						228,626	5,716							
FY 1996	-	34						244,168	7,181							
FY 1997	-	38						238,281	6,271							
FY 1998	-	36						236,995	6,583							
FY 1999	-	29						196,748	6,784							
FY 2000	-	31						165,201	5,329							
FY 2001	-	31						188,569	6,083							
FY 2002	-	35						206,452	5,899							
FY 2003	-	26						209,949	8,075							
FY 2004	-	27						195,936	7,257							
FY 2005	-	19						196,290	10,331							
FY 2006	-	14						193,900	13,850	349						
FY 2007	-	15	6	11,452	449	800	-	198,858	13,257		4,366	0	1,047			
FY 2008	-	23	6	17,308	367	1,000	-	210,214	9,140				500	33,715		0
FY 2009	Estimated		6	17,342	510	1,400	-	236,087					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Froid H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	21.76%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$4,710
Quality educator/ enrolled student ratio (FY 2008)		4.03
Enrollment change (FY 2008 - FY 2006)	Increase	9

FY 2007 - Deferred maint received		\$4,366
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$4,366

Over the period FY 1995 - FY 2009

				% Change
Enrollment decreases	from	40	students to	23
Funding increases	from	\$228,626	to	\$236,087
				-42.5% decrease
				3.3% increase

