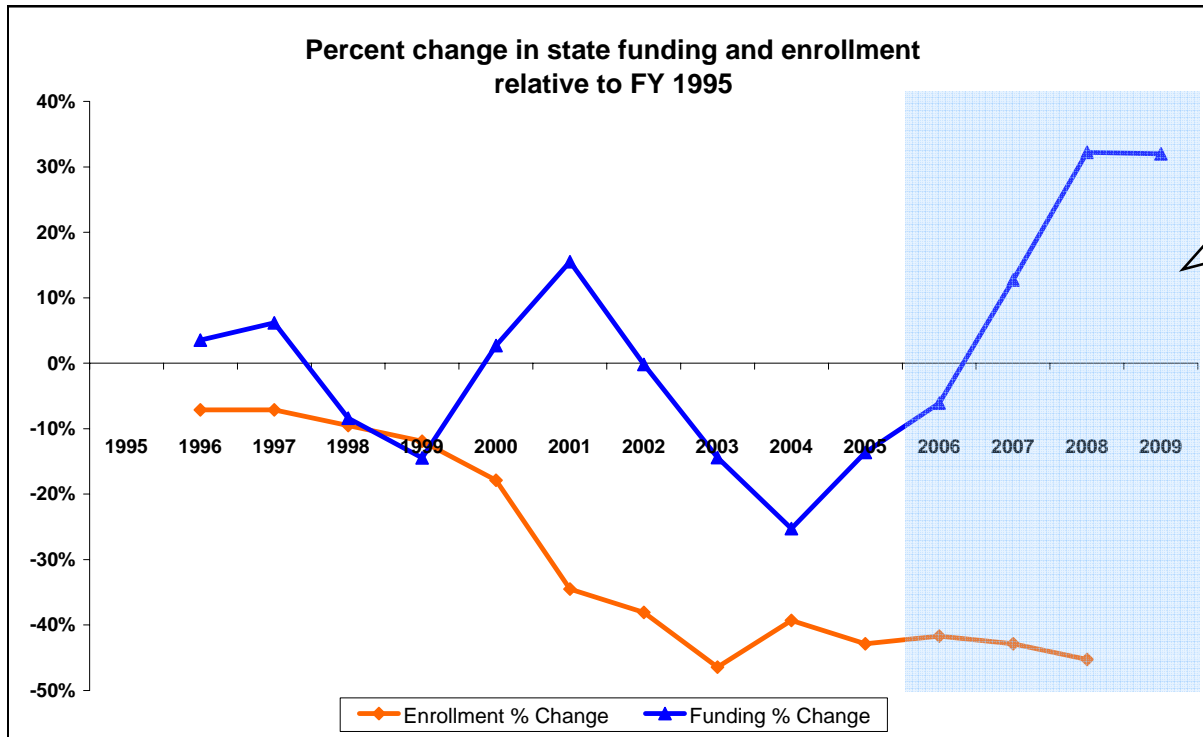


Froid Elem Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	84							190,221	2,265							
FY 1996	78							196,919	2,525							
FY 1997	78							201,978	2,589							
FY 1998	76							174,210	2,292							
FY 1999	74							162,725	2,199							
FY 2000	69							195,389	2,832							
FY 2001	55							219,684	3,994							
FY 2002	52							189,872	3,651							
FY 2003	45							162,841	3,619							
FY 2004	51							142,133	2,787							
FY 2005	48							164,315	3,423							
FY 2006	49			-	-	-	-	178,653	3,646	672						
FY 2007	48		9	18,798	1,020	2,000	1,794	214,400	4,467		8,650	0	2,381			
FY 2008	46		10	31,571	1,102	2,000	2,046	251,523	5,468				525	67,431	268,998	0
FY 2009	Estimated		9	28,592	1,081	2,400	2,138	251,078					525			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Froid Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	40.54%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,822
Quality educator/ enrolled student ratio (FY 2008)		4.42
Enrollment change (FY 2008 - FY 2006)	Decrease	(3)

FY 2007 - Deferred maint received		\$8,650
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$8,650

	Enrollment decreases from 84 students to 46	-45.2% decrease
	Funding increases from \$190,221 to \$251,078	32.0% increase

