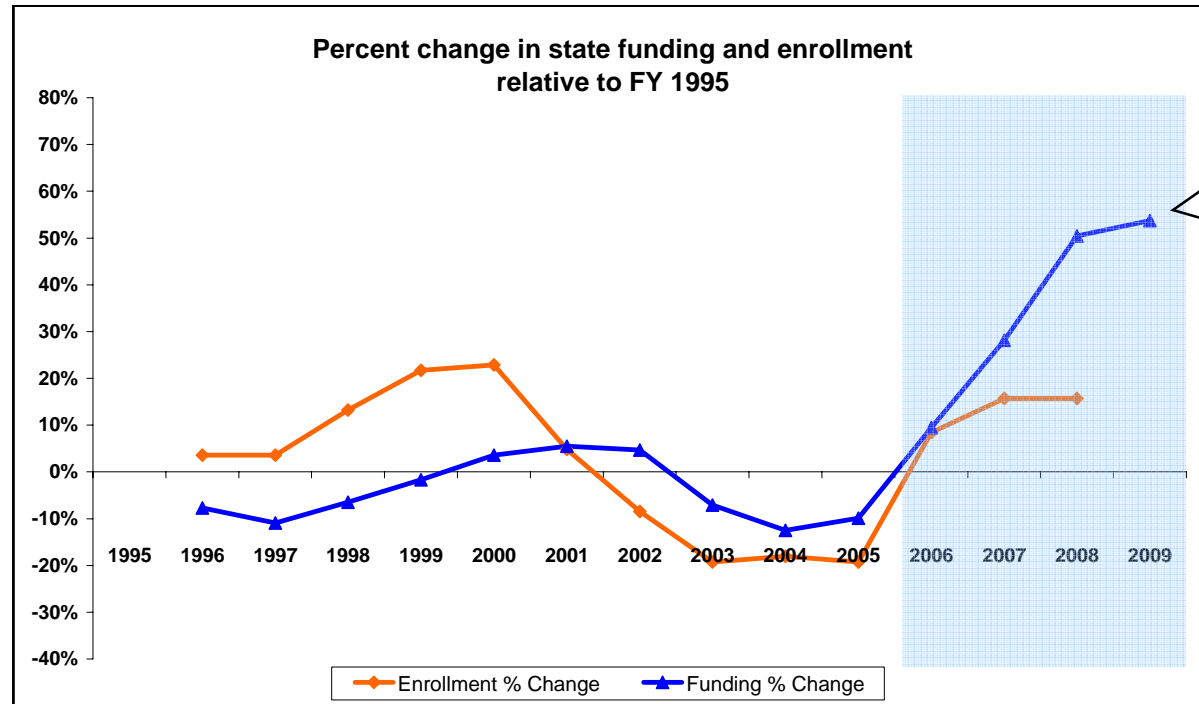


Culbertson H S Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	83						378,145	4,556							
FY 1996	-	86						349,033	4,059							
FY 1997	-	86						336,867	3,917							
FY 1998	-	94						353,590	3,762							
FY 1999	-	101						371,845	3,682							
FY 2000	-	102						391,783	3,841							
FY 2001	-	87						398,927	4,585							
FY 2002	-	76						395,716	5,207							
FY 2003	-	67						351,317	5,244							
FY 2004	-	68						330,991	4,868							
FY 2005	-	67						340,716	5,085							
FY 2006	-	90						413,849	4,598	1,236						
FY 2007	-	96	10	20,340	1,877	5,200	156	484,635	5,048		15,076	15,076	4,380			
FY 2008	-	96	10	29,965	2,020	5,400	719	568,980	5,927				962	33,715		0
FY 2009	Estimated		10	31,278	2,020	4,600	754	581,304					962			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Culbertson H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	40.46%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,329
Quality educator/ enrolled student ratio (FY 2008)		9.73
Enrollment change (FY 2008 - FY 2006)	Increase	6

FY 2007 - Deferred maint received		\$15,076
FY 2007 - Deferred maint expend		\$15,076
Balance remaining		\$0

Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from 83 students to 96	15.7%	increase
Funding increases	from \$378,145 to \$581,304	53.7%	increase

